

City of Weirton



City of Weirton, West Virginia

Consolidated Annual Performance and Evaluation Report 2020

Harold E. Miller,
Honorable Mayor

For Submission to H.U.D.
Community Development Block Grant
(C.D.B.G.)

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CR-00 - Executive Summary

In accordance with the Federal Regulations found in 24 CFR Part 570, the City of Weirton, West Virginia has prepared this Consolidated Annual Performance and Evaluation Report (CAPER) for the period of July 1, 2020 through June 30, 2021. The CAPER describes the activities undertaken during this reporting period for funding from the U.S. Department of Housing and Urban Development (HUD) under the Community Development Block Grant Program (CDBG). The projects/activities and accomplishments described in this CAPER principally benefit low- and moderate-income persons and the funding has been targeted to neighborhoods where there is the highest percentage of low- and moderate-income residents in the City of Weirton and for persons who are low- and moderate-income in the Northern Panhandle HOME Consortium. The Northern Panhandle HOME Consortium consists of six (6) member jurisdictions: Ohio County, Marshall County, Hancock County, Brooke County, the City of Wheeling, and the City of Weirton. The following is the overall program narrative based on the Five-Year Consolidated Plan and Annual Action Plans. This is the CAPER for the first year of the FY 2020-2024 Five-Year Consolidated Plan.

A listing of the active projects is found in CR-90 – IDIS Reports of the document. The CAPER meets three (3) basic purposes:

1. It provides HUD with the necessary information for the Department to meet its statutory requirement to assess each grantee's ability to carry out relevant CPD programs in compliance with all applicable rules and regulations.
2. It provides information necessary for HUD's Annual Report to Congress, also statutorily mandated.
3. It provides grantees with an opportunity to describe to citizens their successes in revitalizing deteriorated neighborhoods and meeting objectives stipulated in the Five-Year Consolidated Plan.

This document provides information on how the funds received by the City through the HUD programs were used, including an explanation on the leveraging and matching of funds.

The City of Weirton continues to work cooperatively with the City of Wheeling, the Northern Panhandle HOME Consortium Members, the Community at large, social service agencies and providers, housing providers, community development agencies, and economic development groups to develop and implement programs that best serve the needs of its residents. The Five-Year Consolidated Plan serves as the blueprint for these efforts and guides the City's activities in the most effective and efficient manner possible. The following narratives, charts, and statistical reports demonstrate that the City of Weirton is dedicated to serving its residents, particularly those of low- and moderate-income.

The City of Weirton's FY 2020 Consolidated Annual Performance and Evaluation Report (CAPER) was made available for public display and comment on the City's website (<http://www.cityofweirton.com/>). The "Draft" CAPER was advertised in the *Herald Star/Weirton Daily Times* on Thursday, September 2, 2021 for the required 15-day public comment period which began on Friday, September 3, 2021 until Friday, September 17, 2021.

Funds Received

The City of Weirton has received the following funds during the reporting period of July 1, 2020 through June 30, 2021:

	CDBG	CDBG-CV	Total
FY 2020 Entitlement Grants	\$ 424,646.00	\$ 249,843.00	\$ 674,489.00
Program Income	\$ 0.00	\$ 0.00	\$ 0.00
Total Funds Received:	\$ 424,646.00	\$ 249,843.00	\$ 674,489.00

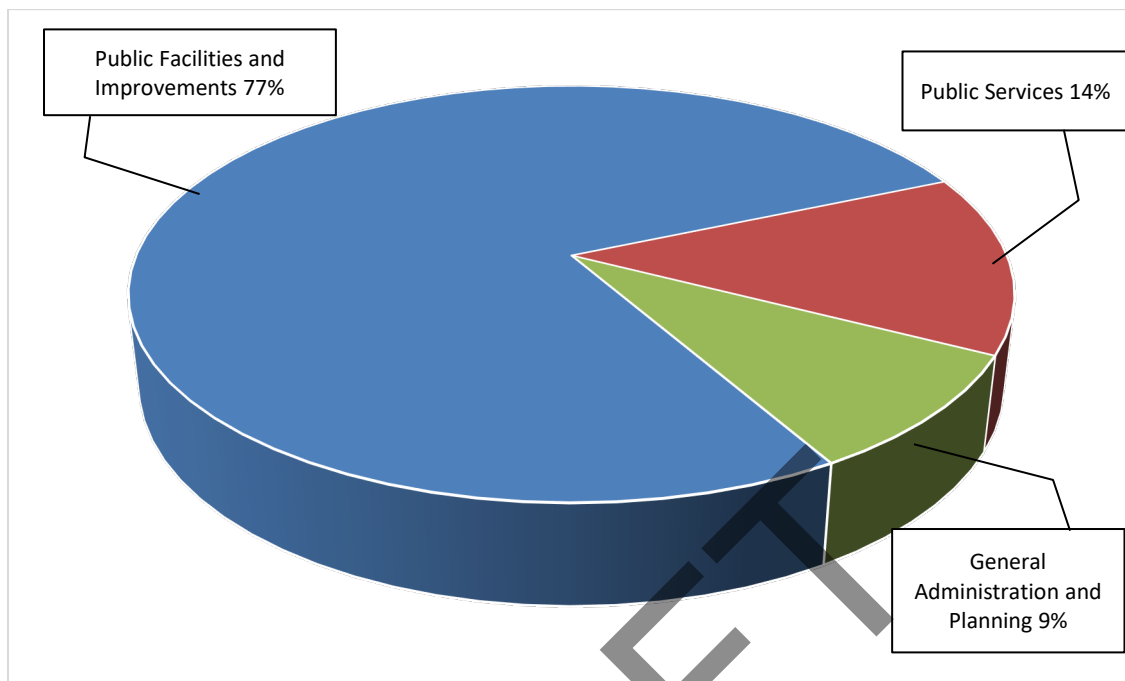
This chart only includes funds received during July 1, 2020 through June 30, 2021. Any previous program year funds that were not spent or which might have been spent during this reporting period are not included.

Funds Expended

The funds shown in the following chart are funds that were expended during the reporting period of July 1, 2020 through June 30, 2021. These expenditures consist of previous program year funds that were not drawn down until this reporting period and also include any reprogrammed funds from previous years.

Funding Sources	Total Funds Expended
Community Development Block Grant (CDBG)	\$ 458,917.91
Community Development Block Grant-CV (CDBG-CV)	\$ 249,843.00
Total:	\$ 674,489.00

The CDBG expenditures by type of activity are shown below.



Type of Activity	Expenditure	Percentage
Public Facilities and Improvements	\$ 352,836.00	76.88%
Public Services	\$ 64,215.01	13.99%
General Administration and Planning	\$ 41,866.90	9.12%
Total:	\$ 458,917.91	100.00%

Regulatory Caps

Program Administration Expense Cap:

The City of Weirton's program administration expenditures were below the regulatory cap. This is shown in the chart below:

	CDBG
FY 2020 Entitlement Grant	\$ 424,646.00

FY 2020 Program Income	\$ 0.00
Administrative Cap Allowance	20%
Maximum Allowable Expenditures	\$ 84,929.20
Total Administration Obligations	\$ 63,000.00
Administrative Percentage:	14.84%

The City of Weirton's CDBG program total administrative obligations were \$63,000.00, which is 14.84% and below the 20% cap for CDBG administrative expenditures.

CDBG Public Service Activity Cap:

	CDBG
FY 2020 Entitlement Grant	\$ 424,646.00
Prior Year Program Income	\$ 0.00
Public Service Cap Allowable	15%
Maximum Allowable Expenditures	\$ 63,696.90
Total Public Services Funds Obligated	\$ 58,500.00
Public Service Percentage:	13.78%

The City of Weirton total obligations equal \$58,500.00 in funds for public services, which was 13.78% of the allowable expenditures and below the 15% cap for public services.

Summary of Priority Goals and Expenditures:

The City of Weirton's FY 2020-2024 Five-Year Consolidated Plan established six (6) strategic initiatives to be addressed using CDBG funds. The following outlines the goals and objectives:

HOUSING STRATEGY (High Priority)

Priority Need: There is a need to improve the quality of the housing stock in the City and also increase the supply of affordable, decent, safe, sound, and accessible housing for homeowners, renters, and homebuyers.

Objectives:

- **HS-1 Homeownership** - Assist low- and moderate-income households to become homeowners by providing down payment assistance, closing cost assistance, and requiring housing counseling training.
- **HS-2 Housing Construction/Rehabilitation** - Support and promote the development of decent, safe, sound, and accessible housing that is affordable to owners and renters in the City through new construction and rehabilitation.
- **HS-3 Neighborhood Revitalization** - Promote and support the revitalization of residential neighborhoods throughout the City with new investment which will improve the existing housing stock, construct affordable housing, and remove blighting conditions.

HOMELESS STRATEGY (Low Priority)

Priority Need: There is a need for housing and support services for homeless persons and persons who are at-risk of becoming homeless.

Objectives:

- **HMS-1 Operation/Support** - Promote and assist service providers through the Continuum of Care in the operation of housing and support services for the homeless and persons who are at-risk of becoming homeless.
- **HMS-2 Housing** - Support the local agencies' efforts to provide emergency shelter, transitional housing, and permanent supportive housing to persons experiencing homelessness.
- **HMS-3 Prevention and Re-Housing** - Support the prevention of homelessness through anti-eviction activities and programs for rapid re-housing.

OTHER SPECIAL NEEDS STRATEGY (Low Priority)

Priority Need: There is a need for housing, support services, and facilities for the elderly, persons with disabilities, victims of domestic violence, persons with HIV/AIDS, and persons with other special needs.

Objectives:

- **SNS-1 Housing** - Provide funds to increase the supply of decent, safe, sound, accessible, and affordable housing for the elderly, frail elderly, persons with disabilities, victims of domestic violence, persons with HIV/AIDS, and persons with other special needs through rehabilitation, new construction, and making reasonable accommodations to existing housing.
- **SNS-2 Social Services** - Provide support social service programs and facilities for the elderly, frail elderly, persons with disabilities, victims of domestic violence, persons with HIV/AIDS, and persons with other special needs.

COMMUNITY DEVELOPMENT STRATEGY (High Priority)

Priority Need: There is a need to improve the City's public and community facilities, its infrastructure, public services, public safety, removal of slum and blighting conditions.

Objectives:

- **CDS-1 Infrastructure** - Improve the City's infrastructure through rehabilitation, reconstruction, and new construction of streets, sidewalks, curbs, ADA curb cuts, sanitary sewers, water lines, storm water management, etc.
- **CDS-2 Community Facilities** - Improve the City's parks, recreational centers, bike trails, green infrastructure, as well as public and community facilities through rehabilitation and new construction.
- **CDS-3 Public Services** - Improve and increase public safety, provide programs for the youth, the elderly, disabled, and low- and moderate-income persons, recreational passes, transportation services, feeding programs, and social/welfare programs throughout the City.
- **CDS-4 Transportation** - Encourage the public transit authority and carriers to address the needs of low-income persons and families and the disabled to have access to employment, health care, social services, and shopping.
- **CDS-5 Food Programs** - Provide assistance for food and nutritional programs to address the needs of the unemployed, underemployed, and homeless.
- **CDS-6 Architectural Barriers** - Remove architectural barriers and make public and community facilities accessible to persons with physical disabilities.
- **CDS-7 Public Safety** - Improve public safety through upgrades to facilities, purchase of new equipment, fire equipment, crime prevention, community policing, and ability to quickly respond to emergency situations.
- **CDS-8 Clearance/Demolition** - Remove and eliminate slum and blighting conditions through demolition of vacant and abandoned structures throughout the City.

ECONOMIC DEVELOPMENT STRATEGY (Low Priority)

Priority Need: There is a need to increase employment, self-sufficiency, education, job training, technical assistance, and economic empowerment for residents of the City of Weirton.

Objectives:

- **EDS-1 Employment** - Support and encourage new job creation, job retention, employment, and job training services.
- **EDS-2 Financial Assistance** - Support the expansion, growth and new development of business and commercial enterprise through technical assistance programs, low interest financing and a façade improvement program.
- **EDS-3 Redevelopment Program** - Plan and promote the development and redevelopment of vacant commercial and industrial sites and facilities, and the revitalization efforts in downtown.

ADMINISTRATION, PLANNING, AND MANAGEMENT STRATEGY (High Priority)

Priority Need: There is a continuing need for planning, administration, management, and oversight of Federal, state, and local funded programs.

Objectives:

- **AM-1 Overall Coordination** - Provide program management and oversight for the successful administration of Federal, state, and local funded programs, including planning services for special studies, annual action plans, five year consolidated plans, substantial amendments, consolidated annual performance and evaluation reports, environmental reviews and clearance, fair housing, and compliance with all Federal, state, and local laws and regulations.
- **AMS-2 Special Studies/Management** - Provide and promote funds to assist with the development of special studies, plans, and management activities related to these activities.
- **AMS-3 Fair Housing** - Provide funds for training, education, outreach, testing, and monitoring to affirmatively further fair housing in the City of Weirton.

FY 2020 CDBG Budget

The chart below lists the FY 2020 CDBG activities that were funded:

Project ID Number	Project Title/Description	2020 CDBG Budget	2020 CDBG Expenditures
CD-20-01	General Program Administration	\$ 60,000.00	\$ 0.00
CD-20-02	Fair Housing	\$ 3,000.00	\$ 0.00
CD-20-03	A Child's Place CASA, Ltd.	\$ 14,000.00	\$ 14,000.00
CD-20-04	Weirton Park Board – Facility Passes	\$ 2,500.00	\$ 0.00
CD-20-05	Weirton Park Board – Sport League Entry Fee Scholarship	\$ 10,000.00	\$ 0.00
CD-20-06	Weirton Transit	\$ 2,000.00	\$ 0.00
CD-20-07	Weirton Christian Center	\$ 5,000.00	\$ 5,000.00
CD-20-08	Community Policing	\$ 25,000.00	\$ 21,755.10
CD-20-09	Weirton New Park Development	\$ 41,148.00	\$ 0.00
CD-20-10	CDBG Eligible Street Improvements	\$ 250,000.00	\$ 0.00
Total:		\$ 412,648.00	\$ 40,755.10

Housing Performance Measurements

The chart below lists the objectives and outcomes that the City accomplished through the CDBG activities during this CAPER reporting period:

Objectives	Outcomes						Total by Objective	
	Availability/ Accessibility		Affordability		Sustainability			
	Units	\$	Units	\$	Units	\$	Units	\$
Suitable Living	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
Decent Housing	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
Economic Opportunity	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
Total by Outcome	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00

National Objectives

The City expended \$458,917.91 in CDBG funds during this CAPER reporting period. Included in this amount was \$41,866.90 for Planning and Administration. This leaves a balance of \$417,051.01 that was expended for project activities. Of this, \$417,051.01 was expended on activities that benefitted low- and moderate-income persons. This produces a Low/Mod Benefit Percentage of 100%. These funds were expended in the low/mod income areas or to benefit low/mod households for activities identified in the City's Five-Year Consolidated Plan.

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

This is the City of Weirton's first year of the FY 2020-2024 Five-Year Consolidated Plan designed to address the housing and non-housing needs of City residents. This year's CAPER reports on the actions and achievements the City accomplished in Fiscal Year 2020.

The CAPER for the FY 2020 Annual Action Plan for the City of Weirton includes the City's CDBG Program and outlines which activities the City undertook during the program year beginning July 1, 2020 and ending June 30, 2021.

The CDBG Program and activities outlined in this FY 2020 CAPER principally benefited low- and moderate-income persons and funding was targeted to neighborhoods where there is the highest percentage of low- and moderate-income residents.

The City of Weirton, during this CAPER reporting period, budgeted and expended CDBG funds on the following priorities:

- **Housing Strategy – HS** - Budgeted \$0.00, expended \$0.00.
- **Homeless Strategy – HO** - Budgeted \$0.00, expended \$0.00.
- **Other Special Needs Priority – SN** - Budgeted \$0.00, expended \$0.00.
- **Community Development Priority – CD** - Budgeted \$349,648.00, expended \$152,977.76.
- **Economic Development Priority – ED** - Budgeted \$0.00, expended \$0.00.
- **Administration, Planning, and Management Goal – AM** - Budgeted \$63,000.00, expended \$0.00.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source/ Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual Program Year	Percent Complete
AMS-1 Overall Coordination	Administration and Planning	CDBG: \$60,000	Other	Other	5	1	20.00%	1	1	100.00%
AMS-2 Special Studies/Management	Administration and Planning	CDBG: \$	Other	Other	0	0				
AMS-3 Fair Housing	Administration and Planning	CDBG: \$4,000	Other	Other	5	1	20.00%	1	1	100.00%
CDS-1 Infrastructure	Non-Housing Community Development	CDBG: \$238,151	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	12350	0	0.00%	2740	0	0.00%
CDS-1 Infrastructure	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0				
CDS-1 Infrastructure	Non-Housing Community Development	CDBG: \$	Other	Other	0	0				

CDS-2 Community Facilities	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0				
CDS-2 Community Facilities	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0				
CDS-2 Community Facilities	Non-Housing Community Development	CDBG: \$59,537	Other	Other	5	0	0.00%	1	0	0.00%
CDS-3 Public Services	Non-Housing Community Development	CDBG: \$16,000	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	600	51	8.50%	120	51	42.50%
CDS-3 Public Services	Non-Housing Community Development	CDBG: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0				
CDS-3 Public Services	Non-Housing Community Development	CDBG: \$	Other	Other	0	0				

CDS-4 Transportation	Non-Housing Community Development	CDBG: \$22,000	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2330	202	8.67%	466	202	43.35%
CDS-4 Transportation	Non-Housing Community Development	CDBG: \$	Other	Other	0	0				
CDS-5 Food Programs	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0				
CDS-5 Food Programs	Non-Housing Community Development	CDBG: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0				
CDS-5 Food Programs	Non-Housing Community Development	CDBG: \$	Other	Other	0	0				
CDS-6 Architectural Barriers	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0				

CDS-6 Architectural Barriers	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0				
CDS-6 Architectural Barriers	Non-Housing Community Development	CDBG: \$	Other	Other	0	0				
CDS-7 Public Safety	Non-Housing Community Development	CDBG: \$25,000	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	13700	0	0.00%	2740	0	0.00%
CDS-7 Public Safety	Non-Housing Community Development	CDBG: \$	Other	Other	0	0				
CDS-8 Clearance/Demolition	Non-Housing Community Development	CDBG: \$	Buildings Demolished	Buildings	0	0				
EDS-1 Employment	Economic Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0				
EDS-1 Employment	Economic Development	CDBG: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0				

EDS-1 Employment	Economic Development	CDBG: \$	Jobs created/retained	Jobs	0	0				
EDS-1 Employment	Economic Development	CDBG: \$	Businesses assisted	Businesses Assisted	0	0				
EDS-1 Employment	Economic Development	CDBG: \$	Other	Other	0	0				
EDS-2 Financial Assistance	Economic Development	CDBG: \$	Facade treatment/business building rehabilitation	Business	0	0				
EDS-2 Financial Assistance	Economic Development	CDBG: \$	Jobs created/retained	Jobs	0	0				
EDS-2 Financial Assistance	Economic Development	CDBG: \$	Businesses assisted	Businesses Assisted	0	0				
EDS-2 Financial Assistance	Economic Development	CDBG: \$	Other	Other	0	0				
EDS-3 Redevelopment Program	Economic Development	CDBG: \$	Facade treatment/business building rehabilitation	Business	0	0				
EDS-3 Redevelopment Program	Economic Development	CDBG: \$	Brownfield acres remediated	Acre	0	0				
EDS-3 Redevelopment Program	Economic Development	CDBG: \$	Jobs created/retained	Jobs	0	0				
EDS-3 Redevelopment Program	Economic Development	CDBG: \$	Businesses assisted	Businesses Assisted	0	0				

EDS-3 Redevelopment Program	Economic Development	CDBG: \$	Other	Other	0	0				
HMS-1 Operating/ Support	Homeless	CDBG: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	0	0				
HMS-1 Operating/ Support	Homeless	CDBG: \$	Homeless Person Overnight Shelter	Persons Assisted	0	0				
HMS-1 Operating/ Support	Homeless	CDBG: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	0				
HMS-1 Operating/ Support	Homeless	CDBG: \$	Homelessness Prevention	Persons Assisted	0	0				
HMS-1 Operating/ Support	Homeless	CDBG: \$	Other	Other	0	0				
HMS-2 Housing	Homeless	CDBG: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	0	0				
HMS-2 Housing	Homeless	CDBG: \$	Homeless Person Overnight Shelter	Persons Assisted	0	0				
HMS-2 Housing	Homeless	CDBG: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	0				
HMS-2 Housing	Homeless	CDBG: \$	Homelessness Prevention	Persons Assisted	0	0				
HMS-3 Prevention and Re-Housing	Homeless	CDBG: \$	Homelessness Prevention	Persons Assisted	0	0				

HS-1 Homeownership	Affordable Housing	CDBG: \$	Direct Financial Assistance to Homebuyers	Households Assisted	0	0				
HS-2 Housing Construction/ Rehabilitation	Affordable Housing	CDBG: \$	Rental units constructed	Household Housing Unit	0	0				
HS-2 Housing Construction/ Rehabilitation	Affordable Housing	CDBG: \$	Rental units rehabilitated	Household Housing Unit	0	0				
HS-2 Housing Construction/ Rehabilitation	Affordable Housing	CDBG: \$	Homeowner Housing Added	Household Housing Unit	0	0				
HS-2 Housing Construction/ Rehabilitation	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	0	0				
HS-2 Housing Construction/ Rehabilitation	Affordable Housing	CDBG: \$	Other	Other	0	0				
HS-3 Neighborhood Revitalization	Affordable Housing	CDBG: \$	Rental units constructed	Household Housing Unit	0	0				
HS-3 Neighborhood Revitalization	Affordable Housing	CDBG: \$	Rental units rehabilitated	Household Housing Unit	0	0				
HS-3 Neighborhood Revitalization	Affordable Housing	CDBG: \$	Homeowner Housing Added	Household Housing Unit	0	0				

HS-3 Neighborhood Revitalization	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	0	0				
HS-3 Neighborhood Revitalization	Affordable Housing	CDBG: \$	Direct Financial Assistance to Homebuyers	Households Assisted	0	0				
HS-3 Neighborhood Revitalization	Affordable Housing	CDBG: \$	Other	Other	0	0				
SNS-1 Housing	Non-Homeless Special Needs	CDBG: \$	Rental units constructed	Household Housing Unit	0	0				
SNS-1 Housing	Non-Homeless Special Needs	CDBG: \$	Rental units rehabilitated	Household Housing Unit	0	0				
SNS-1 Housing	Non-Homeless Special Needs	CDBG: \$	Homeowner Housing Added	Household Housing Unit	0	0				
SNS-1 Housing	Non-Homeless Special Needs	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	0	0				
SNS-1 Housing	Non-Homeless Special Needs	CDBG: \$	Other	Other	0	0				
SNS-2 Social Services	Homeless	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0				

SNS-2 Social Services	Homeless	CDBG: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0				
SNS-2 Social Services	Homeless	CDBG: \$	Other	Other	0	0				

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

DRAFT

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

During the FY 2020 CAPER, the City of Weirton did not meet all of its goals for expected units of measurement. Due to the delays in funding and the later start this year because of Covid-19, the City did not reach its projected goals. However, these activities are still in progress and the City should meet its goals in the FY 2021 CAPER period.

During the FY 2020 CDBG Program Year, the City of Weirton addressed the following strategies and specific objectives from its Five-Year Strategic Initiatives:

COMMUNITY DEVELOPMENT STRATEGY (High Priority)

Priority Need: There is a need to improve the City's public and community facilities, its infrastructure, public services, public safety, removal of slum and blighting conditions.

Goal: Sustain the quality of life for the residents of Weirton.

Objectives: The following objectives will be utilized as the City's strategy to reach its goal.

CDS-1 Infrastructure - Improve the City's infrastructure through rehabilitation, reconstruction, and new construction of streets, sidewalks, curbs, ADA curb cuts, sanitary sewers, water lines, storm water management, etc.

- The City proposed to serve 2,740 persons through the CDBG Eligible Street Improvements project. The CDBG Eligible Street Improvements Project included the milling and paving of streets and other associated costs in low/mod income areas. The City funded a Street Improvement project. The project was not completed during this CAPER reporting period. The project will be completed in the FY 2021 CAPER reporting period.

CDS-2 Community Facilities - Improve the City's parks, recreational centers, bike trails, green infrastructure, as well as public and community facilities through rehabilitation and new construction.

- The City proposed to develop one (1) public facility by constructing a new park in the 4th Ward neighborhood. The project is currently being designed and will be constructed in the next CAPER reporting period.

CDS-3 Public Services - Improve and increase public safety, provide programs for the youth, the elderly, disabled, and low- and moderate-income persons, recreational passes, transportation services, feeding programs, and social/welfare programs throughout the City.

- The City proposed to serve a total of 550 persons through various public service programs during this CAPER reporting period. A Child's Place CASA, Ltd. proposed to serve 80 persons through funding to support operating expenses for the care and advocacy of abused/neglected Weirton children as they enter the court system (rent and utilities). The Weirton Park Board proposed to serve 30 persons through funding used to provide memberships to the Weirton Millsop Community Center and Starvaggi Memorial Pool to individuals and families who meet low- to moderate income guidelines. The Weirton Park Board proposed to serve 10 persons through funding used to provide scholarships to cover the cost of sport league entry fees for low- and moderate-income households. The Weirton Christian Center proposed to serve 430 persons through funded used to for liability insurance on a van that transports children to and from the center for supportive and educational services including pre-school and after school programs. Overall, the City served 7,822 persons through public service activities using FY 2020 and prior year funds.

CDS-4 Transportation - Encourage the public transit authority and carriers to address the needs of low-income persons and families and the disabled to have access to employment, health care, social services, and shopping.

- The Weirton Christian Center proposed to serve 430 persons through funded used to for liability insurance on a van that transports children to and from the center for supportive and educational services including pre-school and after school programs. Weirton Transit proposed to serve 36 people through funded transportation passes to low and moderate income families.

CDS-7 Public Safety - Improve public safety through upgrades to facilities, purchase of new equipment, fire equipment, crime prevention, community policing, and ability to quickly respond to emergency situations.

- The City proposed to serve 2,740 persons through the Community Policing activity. The activity used funding to provide increased police protection in the form of foot patrols, bike patrols, and vehicle patrols in low/mod income areas of the City of Weirton. The City funded an activity but did not meet its goal. The City will accomplish its goal in the next CAPER reporting period.

ADMINISTRATION, PLANNING, AND MANAGEMENT STRATEGY (High Priority)

Priority Need: There is a continuing need for planning, administration, management, and oversight of Federal, state, and local funded programs.

Goals: Improve the administration, planning, and management capacity to address the needs of the City and better utilize Federal grants and loans.

Objectives: The following objectives will be utilized as the City's strategy to reach its goal.

AM-1 Overall Coordination - Provide program management and oversight for the successful administration of Federal, state, and local funded programs, including planning services for special studies, annual action plans, five year consolidated plans, substantial amendments, consolidated annual performance and evaluation reports, environmental reviews and clearance, fair housing, and compliance with all Federal, state, and local laws and regulations.

- The City continued to use CDBG funds to pay for administrative and office expenses of the CDBG program.

AMS-3 Fair Housing - Provide funds for training, education, outreach, testing, and monitoring to affirmatively further fair housing in the City of Weirton.

The greatest need for the City of Weirton and the Northern Panhandle HOME Consortium is affordable housing. During the FY 2020 CAPER reporting period, a total of fifteen (15) first-time homebuyers were assisted with HOME funds in the City of Weirton.

In addition, like all older communities there is a great need for infrastructure improvements. This was done through funding the CDBG Eligible Street Improvements projects and the Weirton Park Board – New Park. The City of Weirton has allocated 13.78% of its FY 2020 CDBG allocation to assist public service agencies in aiding the City's low- and moderate-income residents.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted). 91.

	CDBG
White	244
Black or African American	37
Asian	1
American Indian or American Native	0
Native Hawaiian or Other Pacific Islander	1
Total	283
Hispanic	2
Not Hispanic	281

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The City of Weirton's programs benefitted 244 (86.22%) White persons, 37 (13.07%) Black or African American persons, 1 (0.35%) Asian person and 1 (0.35%) Native Hawaiian or Other Pacific Islander. Of the families assisted, 2 (0.71%) were Hispanic and 281 (99.29%) were not Hispanic.

CR-15 - Resources and Investments 91.520(a)**Identify the resources made available**

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	FY 2020	\$ 424,646.00	\$ 458,917.91

Table 3 – Resources Made Available**Narrative**

The City of Weirton has received the following grant amounts during the reporting period of July 1, 2020 through June 30, 2021:

- **FY 2020 CDBG Allocation** – \$424,646.00
- **CDBG Program Income** – \$0.00
- **FY 2020 CDBG-CV Allocation** - \$249,843.00
- **Total Funds** – **\$674,489.00**

Under the FY 2020 Program Year, the City of Weirton received the above amounts of Federal Entitlement Grant. These funds were made available to the City after September 17, 2020 when the Mayor signed the FY 2020 CDBG Grant Agreement.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Citywide	100%	100%	The City funded 10 projects during this CAPER period in this Target Area with CDBG funds.

Table 4 – Identify the geographic distribution and location of investments**Narrative**

The City of Weirton allocated its CDBG funds to those geographic areas whose population is over 51% low- and moderate-income. The City has a public benefit ratio of 100% of its funds, which principally benefit low- and moderate-income persons.

The following guidelines for allocating CDBG funds were used by the City:

- The public services activities were for social service organizations whose clientele had a low income or in certain cases a limited type of clientele with a presumed low- and moderate-income status.

- The public facilities activities were either located in a low- and moderate-income census tract/block group or had a low- and moderate-income service area benefit or clientele over 51% low- and moderate-income.
- The infrastructure improvement activities were either located in a low- and moderate-income census tract/block group or had a low- and moderate-income service area benefit or clientele over 51% low- and moderate-income.
- The acquisition and demolition of structures were either located in a low- and moderate-income census area or these activities were eligible by preventing or eliminating slums and blight on a spot basis or area basis.
- The housing activities had income eligibility criteria, therefore the income requirement directs funds to low- and moderate-income households throughout the City.

The Activities/Projects under the FY 2020 CDBG Program were located in areas with the highest percentages of low- to moderate-income persons and those block groups with a percentage of minority persons above the average for the City of Weirton.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The City received HOME funds through the Northern Panhandle HOME Consortium in the amount of \$8,526. The HOME Consortium had \$72,575.62 in HOME Match funds during this CAPER period and has a total carryover of \$1,854,850.44 in excess Match funds.

The Weirton Housing Authority received funds for the Section 8 Housing Choice Voucher and Capital Funds to correct physical and management deficiencies in the public housing developments to achieve efficiency and economy. WHA had received a Capital Fund Grant allocation for 2020 in the amount of \$211,811.

Northern Panhandle CoC organizations obtained the following federal funds:

- **Continuum of Care (CoC) Program** – The U.S. Department of Housing and Urban Development renewed CoC funding in the amount of \$431,113 for three local projects serving people who are homeless in the Northern Panhandle region. These projects were Supportive Services Only (SSO), Residential Housing (RH), and Planning. SSO provides services to people who are living in emergency shelters or in the streets. RH provides 18 units of permanent supportive housing for people who have a disability with a priority for those experiencing chronic homelessness. Planning funds cover some of the costs associated with serving as the Collaborative Applicant of the Northern Panhandle Continuum of Care, such as organizing and participating in the annual Point In Time Count (PITC).
- **Emergency Solutions Grant (ESG)** – The West Virginia Community Advancement and Development (WVCAD) division of the West Virginia Development Office (WVDO) awarded GWCH, YWCA of Wheeling, YSS, Catholic Charities, Helping Heroes, and CHANGE, Inc. funding to serve people who are homeless or at-risk of becoming homeless. This funding provides street outreach, emergency shelter, rapid re-housing, homelessness prevention, and Homeless Management Information System (HMIS) assistance. A portion of funds are dedicated to victims of domestic violence in need of shelter and rapid re-housing. Two of the six agencies, GWCH and YWCA, reported their total funding received as part of the CAPER request, for a combined total of \$1,266,812. This total reflects regular Fiscal Year funding and additional funding for COVID-19 response.
- **Supportive Services for Veteran Families (SSVF)** – The U.S. Department of Veteran Affairs (VA) awarded GWCH, CHANGE, Inc., and Helping Heroes funding to provide rental assistance and supportive services to Veterans of the U.S. Armed Forces and their families. This funding is used to identify and assist local homeless Veterans and their families in the Northern Panhandle of West Virginia who are homeless or at-risk of becoming homeless access needed homeless services. Two of the three agencies, GWCH and Helping Heroes, reported their total funding received as part of the CAPER request, for a total of \$607,684. This total reflects additional funding for COVID-19 response.
- **Housing Opportunities for People With AIDS (HOPWA)** – The West Virginia Community Advancement and Development (WVCAD) division of the West Virginia Development Office (WVDO) awarded \$45,420 to serve people at-risk of becoming homeless with supportive services

and financial assistance. These funds provide financial assistance to people who are at-risk of losing their housing due to their HIV/AIDS diagnosis. This total reflects additional funding for COVID-19 response.

- **Projects for Assistance in Transition from Homelessness (PATH)** – The West Virginia Department of Health and Human Resources and the Bureau for Behavioral Health and Health Facilities awarded \$63,724 to provide outreach and engagement to individuals with a serious mental illness, or to individuals with both a serious mental illness with co-occurring substance abuse disorders.
- **Emergency Food and Shelter Program (EFSP)** – The United Way awarded \$9,370 to support the operational costs of GWCH's Transitional Shelter program and \$4,900 to the Salvation Army of Wheeling for their emergency shelter facility.
- **Children's Homeless Outreach Program (CHOP)** – The YWCA of Charleston awarded \$2,535 to provide supportive services to children in families who are experiencing homelessness.
- **Basic Center Grant (BCG)** – The U.S. Department of Housing and Urban Development awarded \$189,565.46 to serve youth who are runaway or homeless from northern panhandle counties. Youth are provided shelter, assessment/evaluation, referred to medical care and substance abuse and/or mental health counseling, assistance with advancing education and employment skill education, life skill education, connection to caring adults, and aftercare planning to assure safe discharges with necessary treatment and supports.
- **Runaway Homeless Youth and Transitional Living Program (RHY/TL)** – The U.S. Department of Housing and Urban Development awarded \$206,530.19 to the RHY TL Program which links youth/young adults between ages 17-24 to safe/stable housing. The program serves youth/young adults who are runaway or homeless from northern panhandle counties. Youth are provided shelter or connection to safe housing, assessment/evaluation, referred to medical care and substance abuse and/or mental health counseling, assistance with advancing education and employment skill education, life skill education, connection to caring adults, and aftercare planning to assure safe discharges with necessary treatment and supports.
- **INvestments Supporting Partnerships in Recovery Ecosystem (INSPIRE) Initiative** – The Appalachian Regional Commission (ARC) awarded \$500,000 under INSPIRE to support an employment program assisting persons who are experiencing homelessness and living with a substance use disorder.

The City also received:

- Police Service Fees: \$1,221,174.05
- Fire Service Fees: \$1,221,174.05
- Hancock County Lottery Proceeds – Video Lottery: \$282,366.11
- Gaming Income: \$201,676.97
- Municipal Service Fee: \$841,269.73
- B&O Tax: \$4,320,280.77

State Grants:

- WV Fairs & Festivals \$11,881.00

Federal Grants:

- American Rescue Plan Act - \$5,014,462.00
- Coronavirus Relief Fund - \$3,563,866.38
- FTA - \$643,340.00
- Edward Byrne Memorial Justice Asst Grant - \$11,666.66
- Brownfields Assessment & Cleanup Coop Agreement - \$16,609.80
- High Intensity Drug Trafficking Area Program - \$15,945.00
- CDBG - \$121,691.04

The City does not have any publicly owned land or property within the jurisdiction that was part of the CDBG program.

DRAFT

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of homeless households to be provided affordable housing units	0	0
Number of non-homeless households to be provided affordable housing units	1	15
Number of special-needs households to be provided affordable housing units	0	0
Total	1	15

Table 5- Number of Households

	One-Year Goal	Actual
Number of households supported through rental assistance	0	0
Number of households supported through the production of new units	0	0
Number of households supported through the rehab of existing units	0	0
Number of households supported through the acquisition of existing units	1	15
Total	1	15

Table 6 - Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

During the FY 2020 CDBG Program Year, the City of Weirton did not have any projects that were dedicated to homeless and special needs households. Due to the limited resources, the City did not fund rental assistance or the production of new units.

In FY 2020, the City of Weirton assisted fifteen (15) first time homebuyers with HOME funds through the Northern Panhandle HOME Consortium First-Time Homebuyer Program during this CAPER reporting period.

Discuss how these outcomes will impact future annual action plans.

The City of Weirton is working toward achieving its goal of providing decent, safe, sound, and affordable housing for its low- and moderate-income residents. The City is continuing to provide funds for closing costs and downpayment assistance for first-time homebuyers. The accomplishments numbers will not be adjusted since the City is still on track to meet its Five-Year Goal.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Persons Served	CDBG Actual
Extremely Low-income	0
Low-income	0
Moderate-income	0
Total	0

Table 7 – Number of Persons Served

Narrative Information

During this CAPER reporting period, the City of Weirton did not assist any households with CDBG funds. The City did use its HOME funds to assist fifteen (15) persons through the First-Time Homebuyer Program, of which 100% were Moderate-Income.

In FY 2020, the City of Weirton provided CDBG, HOME, and other funds that were used to develop or rehabilitate housing in the City. The results of the activities funded during the FY 2020 CAPER reporting period as required in HUD Table 2-A:

- **Production of new rental units** - FY 2020 = There were no new rental units built in 2020. Five-Year Total = 0 units.
- **Rehabilitation of existing rental units** - FY 2020 = There were 0 units rehabilitated. Five-Year Total = 0 units.
- **Rehabilitation of existing owner-occupied units** - There were 0 units rehabilitated. Five-Year Total = 0 units.
- **Production of new owner-occupied units** - FY 2020 = There were no new owner-occupied units built with CDBG funds during this CAPER reporting period. Five-Year Total = 1 unit.

- **Homebuyer Training/Counseling** - FY 2020 = 15 residents in Weirton received housing counseling. Five-Year Total = 15 residents.
- **First-Time Homebuyers Assisted** - FY 2020 = 15 households. Five-Year Total = 15 households.
- **Housing Units Remediated or Abated for Lead Based Paint** - No houses were abated for lead hazards. Five-Year Total = 0 houses.
- **Fair Housing Education** - FY 2020 = 0. The fair housing education programming was canceled during the reporting period due to the COVID-19 pandemic. Five-Year Total = 0 people.
- **Housing Units Inspected** - FY 2020 = 0 structures were identified with CDBG funds in low/mod areas, and 571 were inspected with general funds in non-low/mod areas. A total of 571 units were inspected Citywide. Five-Year Total = 0 units inspected with CDBG funds.
- **Housing Units Demolished** - FY 2020 = The City did not use CDBG funds for demolition. The City used general funds for five (5) houses, with a total cost of \$45,962.00. Five-Year Total = 5 units demolished.

Section 215 Affordable Housing

There were no Section 215 Affordable Housing projects built in the City of Weirton during this CAPER reporting period.

Addressing “Worse Case” Housing and Housing for the Disabled

The City of Weirton did not have any “Worse Case” or disabled housing units developed in city limits. The City demolished five (5) houses with general funds during this CAPER reporting period. The City did not fund any demolitions with CDBG funds during this program year. The Inspection Department also inspected 571 structures citywide for code compliance.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through: Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

In 2014, the NPCoC held membership meetings to solicit feedback from individuals and organizations to draft the NPCoC's five-year strategic plan for the Northern Panhandle of West Virginia. In 2015, the NPCoC formally adopted the NPCoC Community Strategic Plan to End Homelessness, a five-year plan describing the strategies, objectives, and action steps necessary to permanently resolve homelessness experienced by individuals and families throughout the region. Specific goals were included in the plan for successful outreach to individuals and families experiencing homelessness in the community and the means by which to provide households an assessment of their needs and linkage to appropriate services and programs. Goals include formalizing committee structures to ensure 100 percent of the region is covered by outreach and defining the best Coordinated Entry System, covering the entire service area, so a homeless individual or family can present at any provider using the Homeless Management Information System (HMIS) and be assessed with universal tools.

Regular contact with people experiencing homelessness has been identified as one of the most successful methods for ensuring progress in stability and independence, as well as reducing recidivism. To carry out the strategies and action steps listed in the NPCoC Community Strategic Plan to End Homelessness related to outreach, members of the NPCoC have continued to work toward developing regional committees able to provide representation of both the northern and southern regions, who can offer regular updates on all five counties in the Northern Panhandle of West Virginia. By reporting on local needs and progress toward ending homelessness, the NPCoC is taking an active approach to better coordinate services and address unmet needs.

Additionally, the NPCoC has two major groups conducting outreach. As lead agency of the NPCoC, GWCH currently uses a four-pronged approach to outreach, connecting weekly with homeless clients, community partners, landlords, and employers. Direct service staff at GWCH focus their street outreach efforts on connecting the unsheltered and sheltered homeless population to permanent housing through a referral to Centralized Intake and Assessment where needs are evaluated using a standardized assessment and linkage to resources are readily available. The Director of the Ohio County Health Department also developed Project HOPE, a medical-based outreach team of nurses, community members, and volunteers who visit identified homeless campsites to engage the unsheltered homeless population and offer medical/mental health screenings. During winter months, both outreach teams conduct regular visits to the seasonal Winter Freeze Shelter, operated by YSS, in Wheeling, WV. Regular referrals between these outreach groups occur to ensure the homeless population is connected to both their housing and medical needs, and all persons experiencing homelessness are referred to GWCH for Centralized Intake and Assessment.

In 2017, HUD required CoCs to develop a local Coordinated Entry System to ensure assessments of an individual's needs for homeless services were standardized. While the NPCoC has been operating a

Coordinated Entry System since its inception in 1995, the NPCoC formalized policies and procedures of the NPCoC's Coordinated Entry System in 2018 with the approval of the NPCoC Board of Directors. In 2018, GWCH was defined as the single access point of the NPCoC's Coordinated Entry System, providing daily Centralized Intake and Assessment. In 2019, the YWCA of Wheeling was added as a second access point to the NPCoC's Coordinated Entry System. The NPCoC's Coordinated Entry System is now classified as a multisite, centralized access system, meaning there are multiple access points that provide entry into the system for separate homeless subpopulations. GWCH is the NPCoC's Coordinated Entry System access point for adults without children, adults accompanied by children, unaccompanied youth, persons at risk of homelessness, and households who have a history of fleeing, or attempting to flee, domestic violence or other dangerous/life-threatening conditions when safety is no longer at imminent or immediate risk of danger, while the YWCA of Wheeling is the access point for households feeling, or attempting to flee, domestic violence or other dangerous/life-threatening condition when safety is at imminent or immediate risk of danger.

GWCH conducts Centralized Intake and Assessment using an HMIS assessment and evidence-based practices to determine the most appropriate program available to meet the needs of each applicant. This includes diversion to family and friends if possible, and screening for placement in local emergency shelters, as well as other supportive service and housing programs. GWCH staff develop Individual Service Plans and Housing Plans, which include assistance with housing search and placement. Prioritization of placement into housing occurs during monthly Provider Committee meetings.

Addressing the emergency shelter and transitional housing needs of homeless persons

Emergency shelter providers located in the NPCoC include the Salvation Army of Wheeling, the YWCA of Wheeling, Northwood Health Systems, Catholic Charities, YSS, Helping Heroes, and GWCH. In late 2019, the Salvation Army of Wheeling temporarily closed their shelter facility to complete necessary renovations. Upon reopening, the Salvation Army of Wheeling reduced their number of available beds from 35 to 12 and announced they would be returning to their roots of exclusively serving men since the facility was never physically structured to accommodate female adults and families with children. In response, GWCH formally repurposed its non-congregate shelter facility, Transitional Housing, in 2020 and renamed it Transitional Shelter to fill the community-wide need for emergency shelter beds for families with children.

GWCH's Transitional Shelter continues to serve families with children and single adults/couples without children as an emergency shelter. GWCH's Transitional Shelter facilities are the only shelter facilities in the region that adhere HUD's Equal Access Rule and do not separate people based on their household composition or gender. The eight units available in this program are in high demand and are consistently utilized with a remarkable rate of effectiveness in helping people to gain the stability needed to achieve and maintain independent housing. From the program's inception in 2001 to its end in 2020 as Transitional Housing, only 7% of the households served have returned to homelessness, demonstrating a 93% success rate in ending homelessness permanently. Despite the successfulness of this project, the State of West Virginia decided to eliminate the funding of all Transitional Housing programs from the Emergency Solutions Grant (ESG) program in 2014. Additionally, during the FY2015 CoC Competition, the Transitional Housing and HMIS projects both lost funding and are no longer eligible for renewal.

The loss of HUD's HMIS funding also represents a significant hardship, as this was the only source of HUD funding for the federally mandated reporting system, which is a required component of all CoC-, ESG- and VA-funded homeless assistance programs. When GWCH agreed to switch HMIS providers and join the statewide Mediware Information Systems' HMIS ServicePoint in 2012, state funding agencies agreed to support the increase in HMIS expenses associated with this change. The ESG program provided GWCH \$34,900 in HMIS funding during the CAPER period, which represents a slight increase from the previous year.

In addition to GWCH's HMIS funding through ESG, additional end user organizations of HMIS contribute to the costs of the HMIS system through annual agreements. The NPCoC's HMIS ServicePoint is utilized by two SSVF programs and one RHY program. Annual agreements are set forth to support HMIS costs and adhere to the required HMIS component of all CoC-, ESG-, and VA-funded homeless assistance programs.

GWCH also provides improved access and coverage to communities in the region aside from emergency shelter services and transitional housing by offering temporary rental assistance through the ESG and SSVF programs. In addition to utilizing existing housing capacity, these programs allow people to remain in their home community where they are more likely to have the familiarity and support network necessary to reduce the likelihood of returning to homelessness.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

GWCH has developed eleven diverse supportive services and housing programs to assist people experiencing homelessness make the transition to permanent housing and independent living, including: outreach and engagement; diversion; referrals to emergency shelter; emergency shelter placement in Transitional Shelter for families with children and single adults; Permanent Supportive Housing for single adults with disabilities; three distinct rental assistance programs for those at imminent risk or experiencing homelessness; peer recovery support services; and most recently a robust employment program. These programs and services assist the homeless population, including those who are chronically homeless, individuals and families, Veterans and their families, and unaccompanied youth.

With access to a diverse group of supportive service, shelter, and housing programs, GWCH can offer, through the NPCoC's Coordinated Entry System, tailored-housing solutions to meet the needs of individuals and families in ending their homelessness. This system, as evidenced in the NPCoC Community Strategic Plan to End Homelessness, works towards accelerating the process for referrals to housing and exit from emergency shelter or the streets. NPCoC Provider Committee meetings also assist in reducing the length of time homeless by prioritizing households' placement into the most appropriate housing solution available.

Assisting the homeless population in facilitating access to affordable housing is achieved through the GWCH's outreach of policy of connecting weekly with landlords. GWCH has a contact list of roughly 60 landlords who are willing to participate in rental assistance programs offered by GWCH. Additionally, GWCH assists each household with an Individualized Service Plan and Housing Plan, which include assistance with housing search and placement. Public housing is often the most affordable, long-term

housing available for the homeless population.

To prevent individuals and families who were recently homeless from becoming homeless again, GWCH offers community engagement services funded by the Bureau of Behavioral Health and Human Resources' Community Engagement Specialist program. GWCH's CES program is one of three offered in the NPCoC region, focused specifically on serving the homeless population. NPCoC members, Northwood Health Systems and Health Ways, also offer the CES program, focusing on serving those who have mental health issues, substance use disorders, and co-occurring disorders not experiencing homelessness. Peer recovery support services are also available to the target population who are living with Opioid Use Disorder (OUD). Once housing is secured, GWCH uses these supportive service programs to ensure people with mental health issues, substance abuse disorders, and co-occurring disorders maintain housing and reduce hospitalization by providing a high level of direct care. This direct care includes case management and community engagement assistance with transportation to medical appointments, monitoring of medication, routine socialization, and connection to all necessary community resources for housing stability.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The NPCoC has regularly reviewed discharge planning protocols and has worked with specific stakeholders, including two local hospitals, to ensure there are adequate procedures for ensuring people who are institutionalized are not discharged and become homeless. According to the West Virginia Division of Health Legislative Rule, hospitals must have a discharge planning process for post-hospital services. Locally, most patients often return to their prior living situation upon discharge from hospitals and health care facilities. However, when Centralized Intake and Assessment identifies recently discharged clients who do not have access to shelter or a support network such as friends and family, GWCH staff contact the hospital discharge planner to learn if an individual plan was developed.

When no discharge plan is in place, or clients are unable to care for themselves, staff provide referral to resources such as personal care homes and assisted living facilities, in addition to direct support, including assistance with an application for public housing, searches for private market housing, and referral to local social service and mainstream benefit providers. Specific destinations for people discharged from health care facilities include private market apartments, the homes of family and friends, or state- and locally funded housing options.

In lieu of a state plan for clients afflicted with a mental illness, the NPCoC independently addresses discharge planning procedures on a local level through member coordination with comprehensive behavioral health centers in the region. While most mental health patients return to the care of family and friends upon discharge, some clients of state hospitals or diversion facilities lack a support system capable or willing to provide even short-term shelter. The development and implementation of innovative service models, such as Community Engagement Specialists, allow GWCH staff to take an active role in discharge planning, the scheduling of medical appointments, assistance with housing placement, and on-going monitoring and maintenance care. When necessary, GWCH staff contact a mental health liaison, as

well as family or friends to make shelter arrangements. Specific destinations when discharged from mental health facilities include: private market rate apartments, family/friends' homes, or state/local-funded housing options such as Northwood Health Systems.

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CR-30 - Public Housing 91.220(h); 91.320(j)**Actions taken to address the needs of public housing**

The Weirton Housing Authority (WHA) is the only municipal housing authority in the City designated to oversee public housing. The waiting list for public housing units was open. As of December 1, 2020, there were 18 individuals on the waiting list for public housing. Weirton Housing Authority has 111 public housing units, with six (6) total accessible units. There are 49 units for family occupancy at Wyles Terrace, with two (2) of those units being accessible units. There are 62 units for elderly/disabled occupancy at Overbrook Towers, with four (4) of those units being accessible units. The Weirton Housing Authority's overall occupancy rate during this CAPER reporting period was 98%.

The Weirton Housing Authority assists families who wish to live in privately-owned housing and receive rental subsidy through the Housing Choice Voucher Program. The Housing Authority administers a baseline of 400 vouchers, and 300 were in use. As of June 30, 2021, there were 45 individuals on the Section 8 Housing Choice Vouchers wait list. The waiting list was open.

The Weirton Housing Authority received \$211,811 as a HUD Capital Fund Grant in FY 2020. The only additional funds the Weirton Housing Authority received during this CAPER reporting period was CARES Act funds through HUD.

During this CAPER reporting period, WHA affirmatively furthered fair housing by submitting its Five-Year Action Plan to HUD, holding monthly tenant association meetings, and updating its Section rent reasonableness / fair market rents for both Hancock and Brooke Counties. The WHA also meets with tenants of Overbrook Towers and Wyles Terrace to review the Capital Fund program expenditures and promote fair housing.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The Housing Authority has an active Resident Advisory Board that reviews the Public Housing Authority Plan and makes recommendations on the plan, policies, and procedures. The Board of Commissioners interviews all residents interested in serving on the Resident Advisory Board and selects five (5) to serve. One (1) member of the Resident Advisory Board serves as the representative on the Board of Commissioners.

The Weirton Christian Center took over the after-school programming at the end of 2014 when the WHA's Boys and Girls Club dissolved and were offering services at both its current Elm Street location and the Boys and Girls Club facility on Wyles Terrace. The Weirton Christian Center continued to provide all the same programs offered by the Boys and Girls Club, while adding those of the Christian Center, for the after-school program during this CAPER reporting period. Those include a focus on education, nutritional programs, fitness activities, computer learning, and access to internet.

In order to ensure the safety of public housing residents, the Weirton Housing Authority had a Volunteer

Resident Patrol/Block Watchers Program, as well as after school programs that educate children and adults in family communities on what to do if they observe crime in the neighborhood and who and where to report the crime. Residents were strongly urged to contact police and not take action into their own hands. Neighborhood Crime Watch had been a great tool to reduce acts of crime. WHA had only experienced two (2) drug busts in the history of the Agency. Those involved were incarcerated and served time. With National Crime Information Center (NCIC) background checks, families that have had a history of drug arrests were not eligible for occupancy. Families who currently reside in WHA units and have drug arrests were evicted as violation to Drug Policy.

The WHA continues police involvement in the development, implementation, and/or ongoing evaluation of their drug-elimination plan. Police provide crime data to the Housing Authority staff for analysis and action, and the police have established a physical presence on housing authority property through their patrols. The Housing Authority recently installed video cameras in several areas of Overbrook Towers, to assure the safety of tenants and staff. The police patrol Housing Authority properties daily with drug dogs.

Actions taken to provide assistance to troubled PHAs

The Weirton Housing Authority is not classified as “troubled” by HUD and is performing satisfactorily according to HUD guidelines and standards.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The zoning is contained in the "Unified Development Ordinance of the City of Weirton, West Virginia." The Zoning Ordinance contains no discriminatory language and was recently amended on January 12, 2015, when a definition for "Group Residential Facility" and a definition for a "Group Residential Home" were added. These definitions were added, keeping with the Fair Housing Act, and differentiate between a small group of disabled individuals who want to live together, stating they are permitted to do so as a Group Residential Home. Group Residential Homes are permitted in all residential districts and as a conditional use in the Pennsylvania Avenue Development Overlay District. Furthermore, Group Residential Facilities are also permitted in all districts, including both commercial and industrial zones.

Members of the protected classes are included under the definitions of "Family" and "Household" in the City's Zoning Ordinance; these are very broad and not restrictive. As there is no definition of "Disabled" or "Handicapped," the Federal definition should be used. "Elderly Housing, Assisted Living Facility" is defined, keeping with the Fair Housing Act; however, it is not shown on Table 1 – Permitted Land Use Table of Section 9.4 as permitted anywhere, which appears to be an oversight. All definitions are shown in Article 2, Definitions, Section 2.3 Definition of Terms.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

Despite the efforts of the City and social service providers, a number of significant obstacles to meeting underserved needs remain. Because resources were scarce, funding became the greatest obstacle. Insufficient funds hinder maintenance and limit the availability of funding to the many worthy public service programs, activities, and agencies. Planning and effective use of these limited resources proved critical in addressing Weirton's needs and improving the quality of life of its residents. The following obstacles need to continue to be overcome in order to meet underserved needs:

- High unemployment rate and loss of household income
- Lack of decent, safe, and affordable rental housing
- High cost of housing
- Aging population
- Increased number of disabled persons needing housing
- Low wages
- Increased number of vacant and abandoned properties
- Increase in drug and alcohol abuse

The City of Weirton worked to address these obstacles through the agencies and programs that were funded in FY 2020. Some of the activities to address these obstacles included:

- **CD-20-02 Fair Housing** – Provided funds for a citywide fair housing activities and promotion.
- **CD-20-03 A Child's Place CASA, Ltd.** – Provided funds to support operating expenses for the care and advocacy of abused/neglected Weirton children as they enter the court system (rent and utilities).
- **CD-20-08 Community Policing** – Provided funds for increased police protection in the form of foot patrols, bike patrols, and vehicle patrols in low to moderate income areas.

In addition, the Northern Panhandle HOME Consortium First-Time Homebuyer Program was available to City residents on a first-come, first-serve basis. There were fifteen (15) households assisted through the First-Time Homebuyer Program in the City of Weirton during this CAPER reporting period.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

For the Northern Panhandle HOME Consortium's First-Time Homeownership Program, the City continued to ensure that:

- Applicants for homeownership assistance received adequate information about lead based paint requirements.
- Staff properly determines whether proposed projects were exempt from some or all lead based paint requirements.
- A proper visual assessment is performed to identify deteriorated paint in the dwelling unit, any common areas servicing the unit, and exterior surfaces of the building or soils.
- Prior to occupancy, properly qualified personnel perform paint stabilization and the dwelling passes a clearance exam in accordance with the standards established in 24 CFR Part 35.
- The home purchaser received the required lead based paint pamphlet and notices.

When the City funds any rehabilitation projects, it ensures that:

- Applicants for rehabilitation funding received the required lead-based paint information and understand their responsibilities.
- Staff properly determines whether proposed projects were exempt from some or all lead based paint safety requirements.
- The level of federal rehabilitation assistance was properly calculated and the applicable lead based paint requirements determined.
- Properly qualified contractors perform risk management, paint testing, lead hazard reduction, and clearance services when required.
- Required lead hazard reduction work and protective measures were incorporated into project rehabilitation specifications.
- Risk assessment, paint testing, lead hazard reduction, and clearance work were performed in

accordance with the applicable standards established in 24 CFR Part 35.

- Required notices regarding lead based paint evaluation, presumption, and hazard reduction were provided to occupants and documented.
- Program documents establish the rental property owner's responsibility to perform and document ongoing lead based paint maintenance activities, when applicable.
- Program staff monitored owner compliance with ongoing lead based paint maintenance activities, when applicable.

No homes were abated for lead hazards during this CAPER reporting period.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

According to the 2015-2019 American Community Survey, 13.3% of the residents of Weirton are living in poverty, and 18.4% of female-headed households were living in poverty. Of female-headed households with children under the age of 18, 31.2% were living below the poverty level. Of the female-headed households with children under the age of 5, 34.0% are living in poverty. 9.0% of all families were living in poverty. The City's goal is to reduce the extent of poverty by 5%, based on actions the City can control and work with other agencies/organizations.

The City's Five-Year Goals to reduce the number of families living in poverty are the following:

- **HMS-1 Operating/Support** - Promote and assist service providers through the Continuum of Care in the operation of housing and support services for the homeless and persons who are at-risk of becoming homeless.
- **SNS-2 Social Services** - Provide support social service programs and facilities for the elderly, frail elderly, persons with disabilities, victims of domestic violence, persons with HIV/AIDS, and persons with other special needs.
- **CDS-3 Public Services** - Improve and increase public safety, provide programs for the youth, the elderly, disabled, and low- and moderate-income persons, recreational passes, transportation services, feeding programs, and social/welfare programs throughout the City.
- **EDS-1 Employment** - Support and encourage new job creation, job retention, employment, and job training services.
- **EDS-3 Redevelopment Program** - Plan and promote the development and redevelopment of vacant commercial and industrial sites and facilities, and the revitalization efforts in downtown.

During this CAPER reporting period, the City funded the following projects to assist residents out of poverty:

- **CD-20-03 A Child's Place CASA, Ltd.** – Provided funds to support operating expenses for the care and advocacy of abused/neglected Weirton children as they enter the court system (rent and utilities).

- **CD-20-04 Weirton Park Board - Facility Passes** - Provided funds for memberships to the Weirton Millsop Community Center and Starvaggi Memorial Pool to individuals or families who meet low-to moderate-income guidelines.
- **CD-20-05 Weirton Park Board – Sports League Entry Fee Scholarship** – Provided funds for scholarships to cover the cost of sport league entry fees for low- and moderate-income households.
- **CD-20-07 Weirton Christian Center – Transportation Insurance** – Provided funds for liability insurance on a van that will transport children to and from the center. Supportive and educational services including pre-school and after school programs for the neighborhood families in the surrounding area are provided.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

Effective implementation of the Annual Action Plan involved a variety of agencies in the community and the region. Coordination and collaboration between agencies was important to ensure that the needs in the community were addressed. The key agencies that were involved in the implementation of the Annual Action Plan, as well as additional resources that may be available, were described below.

PUBLIC SECTOR:

- **City of Weirton** – The City’s Planning and Development Department was responsible for the administration of the City’s community development programs, including some of the local programs that assist target income residents. The Department’s responsibilities included managing and implementing the City’s affordable housing policies, including the Annual Action Plan and related documents.
- **The Weirton Housing Authority** – The Weirton Housing Authority was one of the primary owners of affordable housing within the community. The Housing Authority also administered the Housing Choice (Section 8) Voucher Program. The City continued to work in close consultation with the Housing Authority regarding affordable housing issues in Weirton.
- **Brooke-Hancock-Jefferson (BHJ) Metropolitan Planning Organization** – The City continued to support and provide technical assistance to BHJ in meeting the region’s multi-modal transportation and redevelopment strategies.
- **Business and Development Corporation of the Northern Panhandle (BDC)** – The City of Weirton continued to support and partner with the BDC in meeting its organizational objectives, and supports their economic efforts with an annual financial contribution of \$25,000.
- **WV Bureau of Employment Programs** – The Bureau was the primary employment service provider within the community. The City continued to support and assist in meeting the Bureau’s employment and workforce development objectives.

NON-PROFIT AGENCIES:

There were several non-profit agencies that serve target income households in the greater Weirton area. The City collaborated with these essential service providers. Some of them included: Dunbar Recreation Center; CHANGE, Inc.; Greater Wheeling Coalition for the Homeless; United Way of Weirton; Salvation Army; Weirton Christian Center; Weirton Transit Corporation; Community Bread Basket, Inc.; Comfort House Child Advocacy Center; Lighthouse Domestic Violence Shelter; Weirton Senior Center; and A Child's Place CASA, Ltd.

PRIVATE SECTOR:

The private sector was an important collaborator in the services and programs associated with the Annual Action Plan. The private sector brings additional resources and expertise that was used to supplement existing services or fill gaps in the system. Lenders, affordable housing developers, business and economic development organizations, and private service providers offer a variety of assistance to residents such as health care, small business assistance, home loan programs, and assisted housing, among others. The City collaborated with the following private sector organizations: Small Business Development Center; Federal Home Loan Bank (FHLB); Local Financial Institutions; Private Housing Developers; and Local Realtors.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The primary responsibility for the administration of the Annual Action Plan was assigned to the Planning and Development Department in the City of Weirton. This Department coordinated activities among the public and private organizations, in their efforts to implement different elements and to realize the prioritized goals/strategies of the Annual Action Plan. The City was committed to continuing its participation and coordination with public, housing, and social service organizations. The City solicited applications for CDBG funds. In addition, the City sent out applications to a list of agencies, organizations, and housing providers that have previously submitted an application or which have expressed an interest in submitting an application. The applications were reviewed by the Planning and Development Department staff and they discuss any questions with the applicant.

Identify actions taken to overcome the effects of any impediments identified in the jurisdiction's analysis of impediments to fair housing choice. 91.520(a)

The City of Weirton continued to monitor and review public policies for discriminatory practices and/or impacts on housing availability. During FY 2020, the City of Weirton affirmatively furthered fair housing through the following activities.

- The City proclaimed the month of April as Fair Housing Month. A copy of the Proclamation is located in the Fair Housing Section of the CAPER.
- The City of Weirton rented four (4) 10' X 22' billboards throughout the City to promote the Human Rights Commission, advertise the commission's contact information, and to promote April as Fair Housing Month. The cost was \$2,100. A picture of the billboard is located in the Fair Housing Section of the CAPER.
- The City of Weirton utilizes two (2) fair housing stamps: The Equal Housing Opportunity Symbol stamp conveys the City's continued support of the Amendment and, in an effort to better communicate with the hearing impaired, a stamp offers West Virginia's state-wide TDD phone number. These two (2) stamps are placed on letterhead and on all other forms of outreach.
- The City of Weirton renewed its resolution to participate in the Northern Panhandle Home Consortium for FY 2020.
- The City of Weirton continues to serve on the Northern Panhandle HOME Consortium.
- The City distributed pamphlets to the public on Fair Housing, the City's Human Relations Commission, the Northern Panhandle HOME Consortium, and the Northern Panhandle HOME Consortium's First Time Homebuyer Program.
- CHANGE, Inc. offers its Homebuyer Education Class on a monthly basis, throughout the HOME Consortium member Counties. Classes held in Weirton are offered in the CHANGE, Inc. office or the Mary H. Weir Public Library. These classes are offered as part of the West Virginia Northern Panhandle Consortium's First Time Home Buyer program (FTHB), which assists individuals and families in obtaining affordable housing by providing down-payment and closing cost assistance.

The City of Weirton, during the FY 2020 program year, funded the following projects:

- **CD-20-02 Fair Housing** - Provided funds for citywide fair housing activities and promotion.

In addition, the Northern Panhandle HOME Consortium First-Time Homebuyer Program was available to City residents on a first come, first serve basis. There were fifteen (15) households assisted through the First Time Homebuyer Program in the City of Weirton during this CAPER reporting period.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The City of Weirton's Planning and Development Department has the primary responsibility for monitoring the City's Five-Year Consolidated Plan and Annual Action Plan. The Planning and Development Department maintained records on the progress toward meeting the goals and compliance with the statutory and regulatory requirements for each activity. The Planning and Development Department was responsible for the on-going monitoring of subrecipients.

CDBG funded activities are monitored periodically during the construction phase and a final inspection is performed, which details the cost benefit and benefit to low- and moderate-income persons. Copies of financial statements and audit reports are required and kept on file for those activities which trigger Davis-Bacon Wage Rates, employee payrolls were required prior to payments, and on-site employee interviews are held. These monitoring standards are required for all City administered projects and sub-recipient activities.

For each activity authorized under the National Affordable Housing Act, the Planning and Development Department has established fiscal and management procedures that ensured program compliance and fund accountability. Additionally, the Planning and Development Department ensured that the reports to the U.S. Department of Housing & Urban Development (HUD) were complete and accurate. The programs were subject to the Single Audit Act.

For projects, other than CDBG funded activities, a similar reporting format is used to monitor the Five-Year Consolidated Plan and Annual Action Plan progress.

The City of Weirton provides residents with reasonable notice of, and the opportunity to comment on, its Annual Action Plan, its performance under previously funded CDBG Program Years, and substantial amendments to the Five-Year Consolidated Plan and Annual Action Plans. The City of Weirton responds within fifteen (15) days in writing to any written complaints or inquiries from citizens regarding the CDBG Program, its housing strategy, or its CAPER.

The City of Weirton and its subrecipients complied with the requirements and standards of 2 CFR Part 225, which was the cost principles for state and local governments and their subrecipients. In addition, the City has written agreements with each of its subrecipients.

The City monitors its performance with meeting its goals and objectives with its Five-Year Consolidated Plan. The City reviewed its goals on an annual basis in the preparation of its CAPER and makes adjustments to its goals as needed.

For all outside contracts awarded with CDBG and HOME funds, the City of Weirton continued to

encourage and monitor the contractors in their outreach efforts to include minority- and female-owned businesses as suppliers and sub-contractors. Furthermore, the City sends proposals for goods, services, and construction to minority- and female-owned firms to provide equal opportunity in procurement. The City maintains a list of minority- and female-owned enterprises to send proposals to, and to give to contractors and suppliers for their own minority and female business outreach efforts.

The City abides by the Federal cost principles and expenditures. In the expenditures of the CDBG funds for housing construction or project improvements, the City's inspectors make periodic on-site inspections to ensure compliance with the local housing codes. The City required submittal of architectural drawings, site plans, and work specifications for these projects. These are reviewed prior to issuance of building permits and the distribution of CDBG funds.

DRAFT

Citizen Participation Plan 91.105(d); 91.115(d)**Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.**

The City of Weirton placed the FY 2020 CAPER document on public display for a period of 15 days beginning on Friday, September 3, 2021 through Friday, September 17, 2021. A copy of the Public Notice was published in the *Herald Star/Weirton Daily Times* on Thursday, September 2, 2021, a copy of which is attached in the Citizen Participation Section of this CAPER document.

The “Draft” FY 2020 CAPER was on display on the City’s website at <https://www.cityofweirton.com>.

The Public Hearing was held on Thursday, September 16, 2021 at 10 a.m. in the Public Hearing Room 201 on the second floor of the Weirton City Building. The public hearing meeting minutes and sign-in sheet are attached in the Citizen Participation Section of this CAPER document.

DRAFT

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

This is the CAPER for the first year of the FY 2020-2024 Five-Year Consolidated Plan. The City of Weirton has not made any changes to the FY 2020-2024 Five-Year Consolidated Plan and its program objectives during this reporting period.

Describe accomplishments and program outcomes during the last year.

During this CAPER reporting period, the City of Weirton expended a total of \$458,917.391 in CDBG funds on Acquisition, Housing, Public Facilities and Improvements, Public Services, and General Administration and Planning.

During this CAPER reporting period, the City of Weirton expended CDBG funds on the following activities:

- **Public Facilities and Improvements** - \$352,836.00, which is 76.88% of the total expenditures.
- **Public Services** - \$64,215.01, which is 13.99% of the total expenditures.
- **General Administration and Planning** - \$41,866.90, which is 9.12% of the total expenditures.
- **Total: \$458,917.91**

The City of Weirton's Timeliness Ratio of unexpended funds as a percentage of the FY 2020 CDBG allocation was 2.0, which is above the maximum 1.5 ratio.

During this CAPER reporting period, the CDBG program targeted the following with its funds:

- **FY 2020 Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis** – 100.00%
- **FY 2020 Percentage of Expenditures that Benefit Low- and Moderate-Income Areas** – 92.10%

During this CAPER reporting period, the income level beneficiaries data are the following:

- **Extremely Low Income (<=30%)** – 71.43%
- **Low Income (30-50%)** – 10.56%
- **Moderate Income (50-80%)** – 11.18%
- **Total Low- and Moderate-Income (<=80%)** – 93.17%
- **Non Low- and Moderate-Income (>80%)** – 6.83%

During this CAPER reporting period, the City had the following CDBG accomplishments:

- **Actual Jobs Created or Retained – 0**
- **Households Receiving Housing Assistance – 0**
- **Persons Assisted Directly, Primarily by Public Services and Public Facilities – 322**
- **Persons for Whom Services and Facilities were Available – 7,130**
- **Units Rehabilitated - Single Units – 0**
- **Units Rehabilitated - Multi Units Housing – 0**

During this CAPER reporting period, all of the CDBG funds were used to meet a National Objective. The City did not fund any projects that involved displacement and/or relocation with CDBG funds. The City did not make any lump sum agreements during this CAPER reporting period. The City did not float-fund any activities.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

CR-50 - HOME 91.520(d)

The City of Weirton does not receive a direct HOME allocation; however, the City is a member of the Northern Panhandle HOME Consortium. The Northern Panhandle HOME Consortium consists of six (6) member jurisdictions: Ohio County, Marshall County, Hancock County, Brooke County, the City of Wheeling, and the City of Weirton. The Northern Panhandle HOME Consortium First-Time Homebuyer Program is available to City residents on a first-come, first-serve basis. During this CAPER reporting period, fifteen (15) households were assisted in the City of Weirton utilizing HOME Program funds.

DRAFT

CR-55 - ESG 91.520(g)

The City of Weirton does not receive an Emergency Solutions Grant (ESG) entitlement allocation. Therefore, agencies have to apply to the State of West Virginia for ESG funds. Not Applicable.

DRAFT

CR-60 – HOPWA CAPER Report

The City of Weirton does not receive a Housing Opportunities for People with AIDS (HOPWA) Grant as an entitlement community. Not Applicable.

DRAFT

CR-65 – Section 3 Report

Attached is the Section 3 Summary Report HUD – 60002 for the CDBG Program for the City of Weirton.

DRAFT

CR-70 – IDIS Reports

Attached are the following U.S. Department of Housing and Urban Development (HUD) Reports from IDIS for the reporting period from July 1, 2019 through June 30, 2020.

Attached are the following IDIS reports:

- IDIS Report PR26 – CDBG Financial Summary
- IDIS Report PR26 – CDBG-CV Financial Summary
- IDIS Report PR01 – HUD Grants and Program Income
- IDIS Report PR02 – List of Activities
- IDIS Report PR03 – CDBG Activity Summary Report
- IDIS Report PR06 – Summary of Consolidated Plan
- IDIS Report PR23 – CDBG Summary of Accomplishments

DRAFT



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System

PR26 - CDBG Financial Summary Report

Program Year 2020

WEIRTON , WV

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TIME: 8:54
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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	0.00
02 ENTITLEMENT GRANT	424,646.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	424,646.00

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	417,051.01
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	417,051.01
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	41,866.90
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	458,917.91
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	(34,271.91)

PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	417,051.01
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	417,051.01
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	64,215.01
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	64,215.01
32 ENTITLEMENT GRANT	424,646.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	424,646.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	15.12%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	41,866.90
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 + LINE 40)	41,866.90
42 ENTITLEMENT GRANT	424,646.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	424,646.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	9.86%



Office of Community Planning and Development
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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	10	528	6528968	CDBG Eligible Street Improvements	03K	LMA	\$25,473.25
2019	10	549	6528971	CDBG Eligible Street Improvements	03K	LMA	\$200,000.00
2020	10	547	6528973	CDBG Eligible Street Improvements	03K	LMA	\$127,362.75
					03K	Matrix Code	\$352,836.00
2019	7	536	6413249	Weirton Christian Center - Transportation Insurance	05D	LMC	\$1,600.00
2020	7	544	6471559	Weirton Christian Center	05D	LMC	\$1,995.00
2020	7	544	6500057	Weirton Christian Center	05D	LMC	\$1,859.00
					05D	Matrix Code	\$5,454.00
2020	6	543	6496409	Weirton Transit	05E	LMC	\$7,000.00
2020	6	543	6528977	Weirton Transit	05E	LMC	\$4,500.00
					05E	Matrix Code	\$11,500.00
2019	8	537	6394993	Community Policing	05I	LMA	\$7,677.04
2019	8	537	6404957	Community Policing	05I	LMA	\$3,974.41
2019	8	537	6413251	Community Policing	05I	LMA	\$4,676.37
2019	8	537	6422962	Community Policing	05I	LMA	\$4,874.98
2019	8	537	6422965	Community Policing	05I	LMA	\$552.30
2019	8	537	6440064	Community Policing	05I	LMA	\$3,244.90
2020	8	545	6492982	Community Policing	05I	LMA	\$2,372.81
2020	8	545	6513025	Community Policing	05I	LMA	\$3,888.20
					05I	Matrix Code	\$31,261.01
2020	3	540	6469825	A Child's Place CASA, Ltd.	05N	LMC	\$4,000.00
					05N	Matrix Code	\$4,000.00
2019	5	534	6447243	Weirton Park Board - Facility Passes	05Z	LMC	\$6,211.75
2019	5	534	6500052	Weirton Park Board - Facility Passes	05Z	LMC	\$1,050.00
2019	5	534	6500063	Weirton Park Board - Facility Passes	05Z	LMC	\$2,738.25
2019	6	535	6447245	Weirton Park Board - Sport League Entry Fee Scholarship	05Z	LMC	\$950.00
2019	6	535	6500067	Weirton Park Board - Sport League Entry Fee Scholarship	05Z	LMC	\$1,050.00
					05Z	Matrix Code	\$12,000.00
Total							\$417,051.01

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2019	7	536	6413249	No	Weirton Christian Center - Transportation Insurance	B19MC540004	EN	05D	LMC	\$1,600.00
2020	7	544	6471559	No	Weirton Christian Center	B20MC540004	EN	05D	LMC	\$1,995.00
2020	7	544	6500057	No	Weirton Christian Center	B20MC540004	EN	05D	LMC	\$1,859.00
								05D	Matrix Code	\$5,454.00
2020	6	543	6496409	No	Weirton Transit	B20MC540004	EN	05E	LMC	\$7,000.00
2020	6	543	6528977	No	Weirton Transit	B20MC540004	EN	05E	LMC	\$4,500.00
								05E	Matrix Code	\$11,500.00
2019	8	537	6394993	No	Community Policing	B19MC540004	EN	05I	LMA	\$7,677.04
2019	8	537	6404957	No	Community Policing	B19MC540004	EN	05I	LMA	\$3,974.41
2019	8	537	6413251	No	Community Policing	B19MC540004	EN	05I	LMA	\$4,676.37
2019	8	537	6422962	No	Community Policing	B19MC540004	EN	05I	LMA	\$4,874.98
2019	8	537	6422965	No	Community Policing	B19MC540004	EN	05I	LMA	\$552.30
2019	8	537	6440064	No	Community Policing	B19MC540004	EN	05I	LMA	\$3,244.90
2020	8	545	6492982	No	Community Policing	B20MC540004	EN	05I	LMA	\$2,372.81
2020	8	545	6513025	No	Community Policing	B20MC540004	EN	05I	LMA	\$3,888.20
								05I	Matrix Code	\$31,261.01
2020	3	540	6469825	No	A Child's Place CASA, Ltd.	B20MC540004	EN	05N	LMC	\$4,000.00
								05N	Matrix Code	\$4,000.00
2019	5	534	6447243	No	Weirton Park Board - Facility Passes	B19MC540004	EN	05Z	LMC	\$6,211.75
2019	5	534	6500052	No	Weirton Park Board - Facility Passes	B19MC540004	EN	05Z	LMC	\$1,050.00
2019	5	534	6500063	No	Weirton Park Board - Facility Passes	B19MC540004	EN	05Z	LMC	\$2,738.25
2019	6	535	6447245	No	Weirton Park Board - Sport League Entry Fee Scholarship	B19MC540004	EN	05Z	LMC	\$950.00
2019	6	535	6500067	No	Weirton Park Board - Sport League Entry Fee Scholarship	B19MC540004	EN	05Z	LMC	\$1,050.00



Office of Community Planning and Development
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PR26 - CDBG Financial Summary Report
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WEIRTON , WV

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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
				No	Activity to prevent, prepare for, and respond to Coronavirus			05Z	Matrix Code	\$12,000.00
										\$64,215.01
Total										\$64,215.01

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	1	519	6404954	General Program Administration	21A		\$159.26
2018	1	519	6413247	General Program Administration	21A		\$546.28
2018	1	519	6428350	General Program Administration	21A		\$32,000.00
2018	1	519	6447240	General Program Administration	21A		\$49.88
2018	1	519	6452544	General Program Administration	21A		\$114.23
2018	1	519	6457993	General Program Administration	21A		\$6,000.00
2018	1	519	6461370	General Program Administration	21A		\$17.73
2018	1	519	6461372	General Program Administration	21A		\$134.70
2018	1	519	6468294	General Program Administration	21A		\$95.71
2018	1	519	6485729	General Program Administration	21A		\$86.13
2018	2	520	6394994	Fair Housing	21A		\$44.81
2018	2	520	6413256	Fair Housing	21A		\$44.74
2018	2	520	6415254	Fair Housing	21A		\$44.70
2018	2	520	6422968	Fair Housing	21A		\$89.79
2018	2	520	6455303	Fair Housing	21A		\$45.02
2018	2	520	6480535	Fair Housing	21A		\$2,100.00
2018	2	520	6492978	Fair Housing	21A		\$115.00
2018	2	520	6492984	Fair Housing	21A		\$178.92
					21A	Matrix Code	\$41,866.90
Total							\$41,866.90



PART I: SUMMARY OF CDBG-CV RESOURCES

01 CDBG-CV GRANT	249,843.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL AVAILABLE (SUM, LINES 01-03)	249,843.00

PART II: SUMMARY OF CDBG-CV EXPENDITURES

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	0.00
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	0.00
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	0.00
09 UNEXPENDED BALANCE (LINE 04 - LINE8)	249,843.00

PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	0.00
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	0.00
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	0.00
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	0.00%

PART IV: PUBLIC SERVICE (PS) CALCULATIONS

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	0.00
17 CDBG-CV GRANT	249,843.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	0.00%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	84.08
20 CDBG-CV GRANT	249,843.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	0.03%

U.S. DEPARTMENT OF HOUSING AND URBAN
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IDIS

Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Authorized Amount	Suballocated Amount	Amount Committed to Activities
CDBG	EN	WEIRTON	WV	1988	B88MC540004	\$393,000.00	\$0.00	\$393,000.00
				1989	B89MC540004	\$409,000.00	\$0.00	\$409,000.00
				1990	B90MC540004	\$418,000.00	\$0.00	\$418,000.00
				1991	B91MC540004	\$463,000.00	\$0.00	\$463,000.00
				1992	B92MC540004	\$484,000.00	\$0.00	\$484,000.00
				1993	B93MC540004	\$558,000.00	\$0.00	\$558,000.00
				1994	B94MC540004	\$637,000.00	\$0.00	\$637,000.00
				1995	B95MC540004	\$647,000.00	\$0.00	\$647,000.00
				1996	B96MC540004	\$634,000.00	\$0.00	\$634,000.00
				1997	B97MC540004	\$620,000.00	\$0.00	\$620,000.00
				1998	B98MC540004	\$587,000.00	\$0.00	\$587,000.00
				1999	B99MC540004	\$590,000.00	\$0.00	\$590,000.00
				2000	B00MC540004	\$596,000.00	\$0.00	\$596,000.00
				2001	B01MC540004	\$615,000.00	\$0.00	\$615,000.00
				2002	B02MC540004	\$635,000.00	\$0.00	\$635,000.00
				2003	B03MC540004	\$596,000.00	\$0.00	\$596,000.00
				2004	B04MC540004	\$592,000.00	\$0.00	\$592,000.00
				2005	B05MC540004	\$559,885.00	\$0.00	\$559,885.00
				2006	B06MC540004	\$503,137.00	\$0.00	\$503,137.00
				2007	B07MC540004	\$502,907.00	\$0.00	\$502,907.00
				2008	B08MC540004	\$485,303.00	\$0.00	\$485,303.00
				2009	B09MC540004	\$496,810.00	\$0.00	\$496,810.00
				2010	B10MC540004	\$538,843.00	\$0.00	\$538,843.00
				2011	B11MC540004	\$452,522.00	\$0.00	\$452,522.00
				2012	B12MC540004	\$364,536.00	\$0.00	\$364,536.00
				2013	B13MC540004	\$390,315.00	\$0.00	\$390,315.00
				2014	B14MC540004	\$377,063.00	\$0.00	\$377,063.00
				2015	B15MC540004	\$376,873.00	\$0.00	\$376,873.00
				2016	B16MC540004	\$374,089.00	\$0.00	\$374,089.00
				2017	B17MC540004	\$375,660.00	\$0.00	\$375,660.00
				2018	B18MC540004	\$414,793.00	\$0.00	\$414,793.00
				2019	B19MC540004	\$412,648.00	\$0.00	\$412,648.00
				2020	B20MC540004	\$424,646.00	\$0.00	\$424,646.00
WEIRTON Subtotal:						\$16,524,030.00	\$0.00	\$16,524,030.00
EN Subtotal:						\$16,524,030.00	\$0.00	\$16,524,030.00
GRANTEE						\$16,524,030.00	\$0.00	\$16,524,030.00

U.S. DEPARTMENT OF HOUSING AND URBAN
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IDIS

Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Net Drawn Amount	FY YTD Net Draw Amount	Available to Commit
CDBG	EN	WEIRTON	WV	1988	B88MC540004	\$393,000.00	\$0.00	\$0.00
				1989	B89MC540004	\$409,000.00	\$0.00	\$0.00
				1990	B90MC540004	\$418,000.00	\$0.00	\$0.00
				1991	B91MC540004	\$463,000.00	\$0.00	\$0.00
				1992	B92MC540004	\$484,000.00	\$0.00	\$0.00
				1993	B93MC540004	\$558,000.00	\$0.00	\$0.00
				1994	B94MC540004	\$637,000.00	\$0.00	\$0.00
				1995	B95MC540004	\$647,000.00	\$0.00	\$0.00
				1996	B96MC540004	\$634,000.00	\$0.00	\$0.00
				1997	B97MC540004	\$620,000.00	\$0.00	\$0.00
				1998	B98MC540004	\$587,000.00	\$0.00	\$0.00
				1999	B99MC540004	\$590,000.00	\$0.00	\$0.00
				2000	B00MC540004	\$596,000.00	\$0.00	\$0.00
				2001	B01MC540004	\$615,000.00	\$0.00	\$0.00
				2002	B02MC540004	\$635,000.00	\$0.00	\$0.00
				2003	B03MC540004	\$596,000.00	\$0.00	\$0.00
				2004	B04MC540004	\$592,000.00	\$0.00	\$0.00
				2005	B05MC540004	\$559,885.00	\$0.00	\$0.00
				2006	B06MC540004	\$503,137.00	\$0.00	\$0.00
				2007	B07MC540004	\$502,907.00	\$0.00	\$0.00
				2008	B08MC540004	\$485,303.00	\$0.00	\$0.00
				2009	B09MC540004	\$496,810.00	\$0.00	\$0.00
				2010	B10MC540004	\$538,843.00	\$0.00	\$0.00
				2011	B11MC540004	\$452,522.00	\$0.00	\$0.00
				2012	B12MC540004	\$364,536.00	\$0.00	\$0.00
				2013	B13MC540004	\$390,315.00	\$0.00	\$0.00
				2014	B14MC540004	\$377,063.00	\$0.00	\$0.00
				2015	B15MC540004	\$376,873.00	\$0.00	\$0.00
				2016	B16MC540004	\$374,089.00	\$0.00	\$0.00
				2017	B17MC540004	\$374,260.00	\$0.00	\$0.00
				2018	B18MC540004	\$371,475.54	\$66,589.93	\$0.00
				2019	B19MC540004	\$256,000.00	\$220,672.18	\$0.00
				2020	B20MC540004	\$152,977.76	\$152,977.76	\$0.00
				WEIRTON Subtotal:		\$16,050,996.30	\$440,239.87	\$0.00
				EN Subtotal:		\$16,050,996.30	\$440,239.87	\$0.00
				GRANTEE		\$16,050,996.30	\$440,239.87	\$0.00

U.S. DEPARTMENT OF HOUSING AND URBAN
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Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Available to Draw	Recapture Amount
CDBG	EN	WEIRTON	WV	1988	B88MC540004	\$0.00	\$0.00
				1989	B89MC540004	\$0.00	\$0.00
				1990	B90MC540004	\$0.00	\$0.00
				1991	B91MC540004	\$0.00	\$0.00
				1992	B92MC540004	\$0.00	\$0.00
				1993	B93MC540004	\$0.00	\$0.00
				1994	B94MC540004	\$0.00	\$0.00
				1995	B95MC540004	\$0.00	\$0.00
				1996	B96MC540004	\$0.00	\$0.00
				1997	B97MC540004	\$0.00	\$0.00
				1998	B98MC540004	\$0.00	\$0.00
				1999	B99MC540004	\$0.00	\$0.00
				2000	B00MC540004	\$0.00	\$0.00
				2001	B01MC540004	\$0.00	\$0.00
				2002	B02MC540004	\$0.00	\$0.00
				2003	B03MC540004	\$0.00	\$0.00
				2004	B04MC540004	\$0.00	\$0.00
				2005	B05MC540004	\$0.00	\$0.00
				2006	B06MC540004	\$0.00	\$0.00
				2007	B07MC540004	\$0.00	\$0.00
				2008	B08MC540004	\$0.00	\$0.00
				2009	B09MC540004	\$0.00	\$0.00
				2010	B10MC540004	\$0.00	\$0.00
				2011	B11MC540004	\$0.00	\$0.00
				2012	B12MC540004	\$0.00	\$0.00
				2013	B13MC540004	\$0.00	\$0.00
				2014	B14MC540004	\$0.00	\$0.00
				2015	B15MC540004	\$0.00	\$0.00
				2016	B16MC540004	\$0.00	\$0.00
				2017	B17MC540004	\$1,400.00	\$0.00
				2018	B18MC540004	\$43,317.46	\$0.00
				2019	B19MC540004	\$156,648.00	\$0.00
				2020	B20MC540004	\$271,668.24	\$0.00
				WEIRTON Subtotal:		\$473,033.70	\$0.00
		EN Subtotal:				\$473,033.70	\$0.00
GRANTEE						\$473,033.70	\$0.00

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List of Activities By Program Year And Project
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REPORT FOR CPD PROGRAM: CDBG
PGM YR: 2020
Formula and Competitive Grants only

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2020	1	General Program Administration	538	General Program Administration	Open	CDBG	\$59,958.00	\$0.00	\$59,958.00
		Project Total					\$59,958.00	\$0.00	\$59,958.00
	2	Fair Housing	539	Fair Housing	Open	CDBG	\$4,000.00	\$0.00	\$4,000.00
		Project Total					\$4,000.00	\$0.00	\$4,000.00
	3	A Child's Place CASA, Ltd.	540	A Child's Place CASA, Ltd.	Completed	CDBG	\$4,000.00	\$4,000.00	\$0.00
		Project Total					\$4,000.00	\$4,000.00	\$0.00
	4	Weirton Park Board - Facility Passes	541	Weirton Park Board - Facility Passes	Open	CDBG	\$10,000.00	\$0.00	\$10,000.00
		Project Total					\$10,000.00	\$0.00	\$10,000.00
	5	Weirton Park Board - Sport League Entry Fee Scholarship	542	Weirton Park Board - Sport League Entry Fee Scholarship	Open	CDBG	\$2,000.00	\$0.00	\$2,000.00
		Project Total					\$2,000.00	\$0.00	\$2,000.00
	6	Weirton Transit	543	Weirton Transit	Open	CDBG	\$17,000.00	\$11,500.00	\$5,500.00
		Project Total					\$17,000.00	\$11,500.00	\$5,500.00
	7	Weirton Christian Center	544	Weirton Christian Center	Open	CDBG	\$5,000.00	\$3,854.00	\$1,146.00
		Project Total					\$5,000.00	\$3,854.00	\$1,146.00
	8	Community Policing	545	Community Policing	Open	CDBG	\$25,000.00	\$6,261.01	\$18,738.99
		Project Total					\$25,000.00	\$6,261.01	\$18,738.99
	9	Weirton New Park Development	546	Weirton New Park Development	Open	CDBG	\$59,537.00	\$0.00	\$59,537.00
		Project Total					\$59,537.00	\$0.00	\$59,537.00
	10	CDBG Eligible Street Improvements	547	CDBG Eligible Street Improvements	Open	CDBG	\$238,151.00	\$127,362.75	\$110,788.25
		Project Total					\$238,151.00	\$127,362.75	\$110,788.25
	12	CV-Rental Assistance Program	551	CV-Rental Assistance Program	Open	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	13	CV-Utility Assistance Program	552	CV-Utility Assistance Program - Salvation Army of Weirton	Open	CDBG	\$0.00	\$0.00	\$0.00
			553	CV-Utility Assistance Program - Community Bread Basket	Open	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	14	CV-Food Program	554	CV-Food Program - Salvation Army of Weirton	Open	CDBG	\$0.00	\$0.00	\$0.00
			555	CV-Food Program - Community Bread Basket	Open	CDBG	\$0.00	\$0.00	\$0.00
			556	CV-Food Program - Weirton Christian Center	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	15	CV-Personal Protective Equipment Supplies	557	CV-Personal Protective Equipment Supplies - Salvation Army of Weirton	Open	CDBG	\$0.00	\$0.00	\$0.00

U.S. Department of Housing and Urban Development
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List of Activities By Program Year And Project
WEIRTON,WV

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2020	15	CV-Personal Protective Equipment Supplies	558	CV-Personal Protective Equipment Supplies - Community Bread Basket	Open	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
		Program Total				CDBG	\$424,646.00	\$152,977.76	\$271,668.24
		2020 Total					\$424,646.00	\$152,977.76	\$271,668.24
		Program Grand Total				CDBG	\$424,646.00	\$152,977.76	\$271,668.24
		Grand Total					\$424,646.00	\$152,977.76	\$271,668.24

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CDBG Activity Summary Report (GPR) for Program Year 2020
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PGM Year: 2017
Project: 0011 - Code Enforcement
IDIS Activity: 516 - Code Enforcement
Status: Completed 1/21/2021 12:00:00 AM
Location: 200 Municipal Plz Weirton, WV 26062-4527
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Code Enforcement (15)
National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 07/17/2018

Description:

Funding to address environmental, property maintenance, and demolition of structures in lowmod income areas.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC540004	\$50,000.00	\$0.00	\$50,000.00
Total	Total			\$50,000.00	\$0.00	\$50,000.00

Proposed Accomplishments

People (General) : 2,740
Total Population in Service Area: 4,345
Census Tract Percent Low / Mod: 63.06

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	The code enforcement officers respond to 357 property maintenance issues in the low/mod areas in the City of Weirton.	



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PGM Year: 2017
Project: 0012 - Weirton Area Water Board - Water Line Replacement on Grant and Wood Streets
IDIS Activity: 517 - Weirton Area Water Board - Water Line Replacement on Grant and Wood Streets
Status: Completed 1/21/2021 12:00:00 AM
Location: Grant Street and Wood Street Weirton, WV 26062
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Water/Sewer Improvements (03J)
National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 07/17/2018

Description:

The Weirton Area Water Board will replace the water lines on Grant Street and Wood Street, and replace two (2) fire hydrants on Wood and Grant Streets.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC540004	\$52,016.00	\$0.00	\$52,016.00
Total	Total			\$52,016.00	\$0.00	\$52,016.00

Proposed Accomplishments

People (General) : 2,220
Total Population in Service Area: 3,380
Census Tract Percent Low / Mod: 65.68

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	Replacing the lines and hydrants helped over 3,000 people in the low/mod area of ward 4 with better water service and fire protection.	



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PGM Year: 2018
Project: 0001 - General Program Administration
IDIS Activity: 519 - General Program Administration
Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 05/30/2019

Description:

Funding to facilitate the effective management of the CDBG program in accordance to federal regulations to meet the community development needs of the City of Weirton.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC540004	\$61,253.20	\$39,203.92	\$59,052.29
Total	Total			\$61,253.20	\$39,203.92	\$59,052.29

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

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PGM Year: 2018
Project: 0002 - Fair Housing
IDIS Activity: 520 - Fair Housing
Status: Open
Location: ,
Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 05/30/2019

Description:

Funding for citywide fair housing activities and promotions.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC540004	\$4,000.00	\$2,662.98	\$2,793.88
Total	Total			\$4,000.00	\$2,662.98	\$2,793.88

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

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PGM Year: 2018
Project: 0010 - CDBG Eligible Street Improvements
IDIS Activity: 528 - CDBG Eligible Street Improvements
Status: Open
Location: 200 Municipal Plz Weirton, WV 26062-4527
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Street Improvements (03K)
National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 06/01/2019

Description:

Funding for the reconstruction of streets which includes milling, repairing street base, and paving of streets and other associated project costs in lowmod income areas of the City.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC540004	\$239,153.00	\$25,473.25	\$239,153.00
Total	Total			\$239,153.00	\$25,473.25	\$239,153.00

Proposed Accomplishments

People (General) : 6,675
Total Population in Service Area: 6,675
Census Tract Percent Low / Mod: 60.07

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	The following streets were paved using the FY 2018 CDBG funds: Clay Street (Francis Court to Pennsylvania Avenue); Zeta Street (Mildren Avenue to Purdy Lane); Wood Street (Marland Heights Road to terminus); Grant Street (Marland Heights Road to Hudson Avenue); Booker Street (22nd Street to 24th Street); and South 22nd Street (Pennsylvania Avenue to Wayne Avenue).	
2020	South 17th Street - from Pennsylvania Avenue to 24th Street; Helen Street - from 22nd Street to Greenbrier Road; Boone Street - Entire length; Stroud Ave - Entire length; Nicholas Road - Entire length; Linton Lane - from Cove Road to catch basin; Preston Ave - Entire length; Hancock Drive - Entire length; Kanawha Drive - Entire length; Garden Way - Entire length; Spring Street - Entire length; North 10th Street - from Mahan Road to Diamond Street; June Street - from Sunset Street to dead end; Elk Street - from Sunset Street to dead end; and North 12th Street - from Thurman Avenue to new seam.	



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PGM Year: 2019
Project: 0001 - General Program Administration
IDIS Activity: 530 - General Administration
Status: Open
Location: ,
Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 06/22/2020

Description:

Funding to facilitate the effective management of the CDBG program in accordance to federal regulations to meet the community development needs of the City of Weirton.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC540004	\$60,000.00	\$0.00	\$0.00
Total	Total			\$60,000.00	\$0.00	\$0.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

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PGM Year: 2019
Project: 0002 - Fair Housing
IDIS Activity: 531 - Fair Housing
Status: Open
Location: ,
Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 06/22/2020

Description:

Funding for citywide fair housing activities and promotions.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC540004	\$3,000.00	\$0.00	\$0.00
Total	Total			\$3,000.00	\$0.00	\$0.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

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Female-headed Households:

0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	45
Low Mod	0	0	0	5
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	50
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	A Child's Place CASA successfully helped 50 abused children in Weirton, make it through the court system for FY 2017.	



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PGM Year: 2019
Project: 0005 - Weirton Park Board - Facility Passes
IDIS Activity: 534 - Weirton Park Board - Facility Passes
Status: Completed 6/22/2021 12:00:00 AM
Location: 3420 Main St Weirton, WV 26062-4557
Objective: Create suitable living environments
Outcome: Affordability
Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 06/22/2020

Description:

Funds will be used to provide memberships to the Weirton Millsop Community Center and Starvaggi Memorial Pool to individuals or families who meet low to moderate income guidelines.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC540004	\$10,000.00	\$10,000.00	\$10,000.00
Total	Total			\$10,000.00	\$10,000.00	\$10,000.00

Proposed Accomplishments

People (General) : 30

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	29	0
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	36	0



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Female-headed Households:

0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	22
Low Mod	0	0	0	4
Moderate	0	0	0	10
Non Low Moderate	0	0	0	0
Total	0	0	0	36
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	During this program year, the Facility Passes project was able to assist 36 persons.	



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PGM Year: 2019
Project: 0006 - Weirton Park Board - Sport League Entry Fee Scholarship
IDIS Activity: 535 - Weirton Park Board - Sport League Entry Fee Scholarship

Status: Completed 6/22/2021 12:00:00 AM
Location: 3420 Main St Weirton, WV 26062-4557

Objective: Create suitable living environments
Outcome: Affordability
Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z)

National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 06/22/2020

Description:

Funds will be used to provide scholarships to cover the cost of sport league entry fees for low and moderate income households.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC540004	\$2,000.00	\$2,000.00	\$2,000.00
Total	Total			\$2,000.00	\$2,000.00	\$2,000.00

Proposed Accomplishments

People (General) : 10

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	32	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	33	0



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Female-headed Households:

0

0

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	27
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	6
Total	0	0	0	33
Percent Low/Mod				81.8%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	During this program year, the Sports League Entry Fee Scholarship project was able to assist 33 persons.	



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PGM Year:	2019		
Project:	0007 - Weirton Christian Center - Transportation Insurance		
IDIS Activity:	536 - Weirton Christian Center - Transportation Insurance		
Status:	Completed 1/21/2021 12:00:00 AM	Objective:	Create suitable living environments
Location:	117 Ivy St Weirton, WV 26062-3809	Outcome:	Availability/accessibility
		Matrix Code:	Youth Services (05D)
		National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 06/22/2020

Description:

Funding for liability insurance on a van that will transport children to and from the center.
Supportive and educational services including pre-school and after school programs for the neighborhood families in the surrounding area are provided.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC540004	\$5,000.00	\$1,600.00	\$5,000.00
Total	Total			\$5,000.00	\$1,600.00	\$5,000.00

Proposed Accomplishments

People (General) : 430

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	154	2
Black/African American:	0	0	0	0	0	0	30	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	37	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	222	2



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Female-headed Households:

0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	163
Low Mod	0	0	0	42
Moderate	0	0	0	13
Non Low Moderate	0	0	0	4
Total	0	0	0	222
Percent Low/Mod				98.2%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	The Weirton Christian Center has successfully used their transportation vans for 222 Child of Weirton. They transport children to and from school, after school programs, home, and also provide meal deliveries during the pandemic.	



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PGM Year: 2019

Project: 0008 - Community Policing

IDIS Activity: 537 - Community Policing

Status: Completed 1/21/2021 12:00:00 AM

Location: 200 Municipal Plz Weirton, WV 26062-4527

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Crime Awareness (05I)

National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 06/22/2020

Description:

Funding to provide increased police protection in the form of foot patrols, bike patrols, and vehicle patrols in low/mod income areas of the City of Weirton.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC540004	\$25,000.00	\$25,000.00	\$25,000.00
Total	Total			\$25,000.00	\$25,000.00	\$25,000.00

Proposed Accomplishments

People (General) : 2,740

Total Population in Service Area: 3,750

Census Tract Percent Low / Mod: 65.33

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	The City of Weirton Police increased protection in the form of foot patrols, bike patrols, and vehicle patrols in low/mod income areas of the City of Weirton. This helped the citizens feel safe but also helped for the locals to get to know the officers as well.	



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PGM Year: 2020
Project: 0001 - General Program Administration
IDIS Activity: 538 - General Program Administration
Status: Open
Location: ,
Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/24/2021

Description:

Funding to facilitate the effective management of the CDBG program in accordance to federal regulations to meet the community development needs of the City of Weirton.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC540004	\$59,958.00	\$0.00	\$0.00
Total	Total			\$59,958.00	\$0.00	\$0.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

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PGM Year: 2020
Project: 0002 - Fair Housing
IDIS Activity: 539 - Fair Housing
Status: Open
Location: ,
Objective:
Outcome:
Matrix Code: Fair Housing Activities (subject to 20% Admin Cap) (21D)
National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/24/2021

Description:

Funding for citywide fair housing activities, trainings, education, testing, and promotions.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC540004	\$4,000.00	\$0.00	\$0.00
Total	Total			\$4,000.00	\$0.00	\$0.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

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PGM Year: 2020

Project: 0003 - A Child's Place CASA, Ltd.

IDIS Activity: 540 - A Child's Place CASA, Ltd.

Status: Completed 4/15/2021 12:00:00 AM

Location: 613 Main St Follansbee, WV 26037-1525

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Abused and Neglected Children (05N)

National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/24/2021

Description:

Funding to support operating expenses for the care and advocacy of abused/neglected Weirton children as they enter the court system (rent and utilities).

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC540004	\$4,000.00	\$4,000.00	\$4,000.00
Total	Total			\$4,000.00	\$4,000.00	\$4,000.00

Proposed Accomplishments

People (General) : 80

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	50	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	51	0



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CDBG Activity Summary Report (GPR) for Program Year 2020
WEIRTON

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Female-headed Households:

0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	47
Low Mod	0	0	0	0
Moderate	0	0	0	2
Non Low Moderate	0	0	0	2
Total	0	0	0	51
Percent Low/Mod				96.1%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	CASA successfully helped 51 children in Weirton navigate the court system.	



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PGM Year: 2020
Project: 0004 - Weirton Park Board - Facility Passes
IDIS Activity: 541 - Weirton Park Board - Facility Passes
Status: Open
Location: 3420 Main St Weirton, WV 26062-4557
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/24/2021

Description:

Funds will be used to provide memberships to the Weirton Millsop Community Center and Starvaggi Memorial Pool to individuals or families who meet low to moderate income guidelines.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC540004	\$10,000.00	\$0.00	\$0.00
Total	Total			\$10,000.00	\$0.00	\$0.00

Proposed Accomplishments

People (General) : 30

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



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Female-headed Households:

0

0

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

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CDBG Activity Summary Report (GPR) for Program Year 2020
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PGM Year: 2020
Project: 0005 - Weirton Park Board - Sport League Entry Fee Scholarship
IDIS Activity: 542 - Weirton Park Board - Sport League Entry Fee Scholarship
Status: Open
Location: 3420 Main St Weirton, WV 26062-4557
Objective: Create suitable living environments
Outcome: Affordability
Matrix Code: Youth Services (05D)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/24/2021

Description:

Funds will be used to provide scholarships to cover the cost of sport league entry fees for low and moderate income households.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC540004	\$2,000.00	\$0.00	\$0.00
Total	Total			\$2,000.00	\$0.00	\$0.00

Proposed Accomplishments

People (General) : 10

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



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Female-headed Households:

0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

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CDBG Activity Summary Report (GPR) for Program Year 2020
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PGM Year:	2020								
Project:	0006 - Weirton Transit								
IDIS Activity:	543 - Weirton Transit								
Status:	Open								
Location:	200 Municipal Plz Weirton, WV 26062-4527								
				Objective:	Create suitable living environments				
				Outcome:	Affordability				
				Matrix Code:	Transportation Services (05E)			National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/24/2021

Description:

Funds will be used to provide transportation passes to low and moderate income families.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC540004	\$17,000.00	\$11,500.00	\$11,500.00
Total	Total			\$17,000.00	\$11,500.00	\$11,500.00

Proposed Accomplishments

People (General) : 36

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



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Female-headed Households:

0

0

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

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PGM Year: 2020
Project: 0007 - Weirton Christian Center
IDIS Activity: 544 - Weirton Christian Center
Status: Open
Location: 117 Ivy St Weirton, WV 26062-3809
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/24/2021

Description:

Funding for liability insurance on a van that will transport children to and from the center.
Supportive and educational services including pre-school and after school programs for the neighborhood families in the surrounding area are provided.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC540004	\$5,000.00	\$3,854.00	\$3,854.00
Total	Total			\$5,000.00	\$3,854.00	\$3,854.00

Proposed Accomplishments

People (General) : 430

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	133	2
Black/African American:	0	0	0	0	0	0	36	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	32	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	202	2



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Female-headed Households:

0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	134
Low Mod	0	0	0	30
Moderate	0	0	0	24
Non Low Moderate	0	0	0	14
Total	0	0	0	202
Percent Low/Mod				93.1%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	The Weirton Christian center transferred 202 children to school and to after school programs.	



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PGM Year: 2020

Project: 0008 - Community Policing

IDIS Activity: 545 - Community Policing

Status: Open

Location: 200 Municipal Plz Weirton, WV 26062-4527

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Crime Awareness (05I)

National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/24/2021

Description:

Funding to provide increased police protection in the form of foot patrols, bike patrols, and vehicle patrols in lowmod income areas of the City of Weirton.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC540004	\$25,000.00	\$6,261.01	\$6,261.01
Total	Total			\$25,000.00	\$6,261.01	\$6,261.01

Proposed Accomplishments

People (General) : 3,750

Total Population in Service Area: 3,750

Census Tract Percent Low / Mod: 65.33

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2020
Project: 0009 - Weirton New Park Development
IDIS Activity: 546 - Weirton New Park Development
Status: Open
Location: 3628 West St Weirton, WV 26062-4539

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F)

National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/24/2021

Description:

Funds will be used to develop a new neighborhood park in the 4th Ward of the City of Weirton.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC540004	\$59,537.00	\$0.00	\$0.00
Total	Total			\$59,537.00	\$0.00	\$0.00

Proposed Accomplishments

Public Facilities : 1
Total Population in Service Area: 600
Census Tract Percent Low / Mod: 79.17

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2020
Project: 0010 - CDBG Eligible Street Improvements
IDIS Activity: 547 - CDBG Eligible Street Improvements
Status: Open
Location: 200 Municipal Plz Weirton, WV 26062-4527

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Street Improvements (03K)

National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/24/2021

Description:

Funding for the reconstruction of streets which includes milling, repairing street base, and paving of streets and other associated project costs in lowmod income areas of the City. The City is using its FY 2020 CDBG funds to reconstruct the following streets: South 17th Street - from Pennsylvania Avenue to 24th Street; Helen Street - from 22nd Street to Greenbrier Road; Boone Street - Entire length; Stroud Ave - Entire length; Nicholas Road - Entire length; Linton Lane - from Cove Road to catch basin; Preston Ave - Entire length; Hancock Drive - Entire length; Kanawha Drive - Entire length; Garden Way - Entire length; Spring Street - Entire length; North 10th Street - from Mahan Road to Diamond Street; June Street - from Sunset Street to dead end; Elk Street - from Sunset Street to dead end; and North 12th Street - from Thurman Avenue to new seam.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC540004	\$238,151.00	\$127,362.75	\$127,362.75
Total	Total			\$238,151.00	\$127,362.75	\$127,362.75

Proposed Accomplishments

People (General) : 4,400
Total Population in Service Area: 4,400
Census Tract Percent Low / Mod: 57.16

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2019
Project: 0009 - Weirton Park Board - New Park
IDIS Activity: 548 - Weirton Park Board - New Park
Status: Open
Location: 3628 West St Weirton, WV 26062-4539

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F)

National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/24/2021

Description:

Funds will be used to develop a new ADA park in a LowMod Area of the City of Weirton.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC540004	\$1,400.00	\$0.00	\$0.00
		2018	B18MC540004	\$40,000.00	\$0.00	\$0.00
		2019	B19MC540004	\$93,648.00	\$0.00	\$0.00
Total	Total			\$135,048.00	\$0.00	\$0.00

Proposed Accomplishments

Total Population in Service Area: 600
Census Tract Percent Low / Mod: 79.17

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2019
Project: 0010 - CDBG Eligible Street Improvements
IDIS Activity: 549 - CDBG Eligible Street Improvements
Status: Open
Location: 200 Municipal Plz Weirton, WV 26062-4527

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Street Improvements (03K)

National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/24/2021

Description:

Funding for the reconstruction of streets which includes milling, repairing street base, and paving of streets and other associated project costs in lowmod income areas of the City. The City is using its FY 2019 CDBG funds to reconstruct the following streets: South 17th Street - from Pennsylvania Avenue to 24th Street; Helen Street - from 22nd Street to Greenbrier Road; Boone Street - Entire length; Stroud Ave - Entire length; Nicholas Road - Entire length; Linton Lane - from Cove Road to catch basin; Preston Ave - Entire length; Hancock Drive - Entire length; Kanawha Drive - Entire length; Garden Way - Entire length; Spring Street - Entire length; North 10th Street - from Mahan Road to Diamond Street; June Street - from Sunset Street to dead end; Elk Street - from Sunset Street to dead end; and North 12th Street - from Thurman Avenue to new seam.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC540004	\$200,000.00	\$200,000.00	\$200,000.00
Total	Total			\$200,000.00	\$200,000.00	\$200,000.00

Proposed Accomplishments

People (General) : 4,400
Total Population in Service Area: 4,400
Census Tract Percent Low / Mod: 57.16

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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Total Funded Amount:	\$1,285,116.20
Total Drawn Thru Program Year:	\$695,976.93
Total Drawn In Program Year:	\$458,917.91

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U.S. DEPARTMENT OF HOUSING AND URBAN
DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR06 - Summary of Consolidated Plan Projects for Report
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IDIS

Plan IDIS Year Project	Project Title and Description		Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw
2020 1	General Program Administration	Funding to facilitate the effective management of the CDBG program in accordance to federal regulations to meet the community development needs of the City of Weirton.	CDBG	\$59,958.00	\$59,958.00	\$0.00	\$59,958.00
2	Fair Housing	Funding for citywide fair housing activities, trainings, education, testing, and promotions.	CDBG	\$4,000.00	\$4,000.00	\$0.00	\$4,000.00
3	A Child's Place CASA, Ltd.	Funding to support operating expenses for the care and advocacy of abused/neglected Weirton children as they enter the court system (rent and utilities).	CDBG	\$4,000.00	\$4,000.00	\$4,000.00	\$0.00
4	Weirton Park Board - Facility Passes	Funds will be used to provide memberships to the Weirton Millsop Community Center and Starvaggi Memorial Pool to individuals or families who meet low to moderate income guidelines.	CDBG	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00
5	Weirton Park Board - Sport League Entry Fee Scholarship	Funds will be used to provide scholarships to cover the cost of sport league entry fees for low and moderate income households.	CDBG	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00
6	Weirton Transit	Funds will be used to provide transportation passes to low and moderate income families.	CDBG	\$17,000.00	\$17,000.00	\$11,500.00	\$5,500.00
7	Weirton Christian Center	Funding for liability insurance on a van that will transport children to and from the center. Supportive and educational services including pre-school and after school programs for the neighborhood families in the surrounding area are provided.	CDBG	\$5,000.00	\$5,000.00	\$3,854.00	\$1,146.00
8	Community Policing	Funding to provide increased police protection in the form of foot patrols, bike patrols, and vehicle patrols in low/mod income areas of the City of Weirton.	CDBG	\$25,000.00	\$25,000.00	\$6,261.01	\$18,738.99
9	Weirton New Park Development	Funds will be used to develop a new neighborhood park in the 4th Ward of the City of Weirton.	CDBG	\$59,537.00	\$59,537.00	\$0.00	\$59,537.00
10	CDBG Eligible Street Improvements	Funding for the reconstruction of streets which includes milling, repairing street base, and paving of streets and other associated project costs in low/mod income areas of the City.	CDBG	\$238,151.00	\$238,151.00	\$127,362.75	\$110,788.25
11	CV-Administration	Funds will be sued to administer the CDBG-CV program.	CDBG	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00

U.S. DEPARTMENT OF HOUSING AND URBAN
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PR06 - Summary of Consolidated Plan Projects for Report
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IDIS

Plan IDIS Year Project	Project Title and Description		Program	Amount Drawn in Report Year
2020 1	General Program Administration	Funding to facilitate the effective management of the CDBG program in accordance to federal regulations to meet the community development needs of the City of Weirton.	CDBG	\$0.00
2	Fair Housing	Funding for citywide fair housing activities, trainings, education, testing, and promotions.	CDBG	\$0.00
3	A Child's Place CASA, Ltd.	Funding to support operating expenses for the care and advocacy of abused/neglected Weirton children as they enter the court system (rent and utilities).	CDBG	\$4,000.00
4	Weirton Park Board - Facility Passes	Funds will be used to provide memberships to the Weirton Millsop Community Center and Starvaggi Memorial Pool to individuals or families who meet low to moderate income guidelines.	CDBG	\$0.00
5	Weirton Park Board - Sport League Entry Fee Scholarship	Funds will be used to provide scholarships to cover the cost of sport league entry fees for low and moderate income households.	CDBG	\$0.00
6	Weirton Transit	Funds will be used to provide transportation passes to low and moderate income families.	CDBG	\$11,500.00
7	Weirton Christian Center	Funding for liability insurance on a van that will transport children to and from the center. Supportive and educational services including pre-school and after school programs for the neighborhood families in the surrounding area are provided.	CDBG	\$3,854.00
8	Community Policing	Funding to provide increased police protection in the form of foot patrols, bike patrols, and vehicle patrols in low/mod income areas of the City of Weirton.	CDBG	\$6,261.01
9	Weirton New Park Development	Funds will be used to develop a new neighborhood park in the 4th Ward of the City of Weirton.	CDBG	\$0.00
10	CDBG Eligible Street Improvements	Funding for the reconstruction of streets which includes milling, repairing street base, and paving of streets and other associated project costs in low/mod income areas of the City.	CDBG	\$127,362.75
11	CV-Administration	Funds will be sued to administer the CDBG-CV program.	CDBG	\$0.00

U.S. DEPARTMENT OF HOUSING AND URBAN
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IDIS

Plan IDIS Year Project	Project Title and Description		Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw
2020 12	CV-Rental Assistance Program	Funding will be used for rental assistance programs.	CDBG	\$75,000.00	\$0.00	\$0.00	\$0.00
13	CV-Utility Assistance Program	Funding will be used for utility assistance programs.	CDBG	\$50,000.00	\$0.00	\$0.00	\$0.00
14	CV-Food Program	Funds will be used for food programs.	CDBG	\$171,478.00	\$0.00	\$0.00	\$0.00
15	CV-Personal Protective Equipment Supplies	Funds will be used for the purchase of personal protective equipment (PPE) supplies and clean/disinfectant materials to be given to non-profit agencies/organizations in support of their delivery costs of services to low/mod income persons/households who are affected by the Covid-19 pandemic. Do to the recent surge of the Covid-19 cases this will prevent future spread of the virus.	CDBG	\$39,843.00	\$18,000.00	\$0.00	\$18,000.00

U.S. DEPARTMENT OF HOUSING AND URBAN
DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR06 - Summary of Consolidated Plan Projects for Report
Year

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IDIS

Plan IDIS Year Project	Project Title and Description		Program	Amount Drawn in Report Year
2020 12	CV-Rental Assistance Program	Funding will be used for rental assistance programs.	CDBG	\$0.00
13	CV-Utility Assistance Program	Funding will be used for utility assistance programs.	CDBG	\$0.00
14	CV-Food Program	Funds will be used for food programs.	CDBG	\$0.00
15	CV-Personal Protective Equipment Supplies	Funds will be used for the purchase of personal protective equipment (PPE) supplies and clean/disinfectant materials to be given to non-profit agencies/organizations in support of their delivery costs of services to low/mod income persons/households who are affected by the Covid-19 pandemic. Do to the recent surge of the Covid-19 cases this will prevent future spread of the virus.	CDBG	\$0.00



U.S. Department of Housing and Urban Development
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CDBG Summary of Accomplishments
Program Year: 2020

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Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Housing	Code Enforcement (15)	0	\$0.00	1	\$0.00	1	\$0.00
	Total Housing	0	\$0.00	1	\$0.00	1	\$0.00
Public Facilities and Improvements	Parks, Recreational Facilities (03F)	2	\$0.00	0	\$0.00	2	\$0.00
	Water/Sewer Improvements (03J)	0	\$0.00	1	\$0.00	1	\$0.00
	Street Improvements (03K)	3	\$352,836.00	0	\$0.00	3	\$352,836.00
	Total Public Facilities and Improvements	5	\$352,836.00	1	\$0.00	6	\$352,836.00
Public Services	Youth Services (05D)	2	\$3,854.00	1	\$1,600.00	3	\$5,454.00
	Transportation Services (05E)	1	\$11,500.00	0	\$0.00	1	\$11,500.00
	Crime Awareness (05I)	1	\$6,261.01	2	\$25,000.00	3	\$31,261.01
	Abused and Neglected Children (05N)	0	\$0.00	1	\$4,000.00	1	\$4,000.00
	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	1	\$0.00	2	\$12,000.00	3	\$12,000.00
	Total Public Services	5	\$21,615.01	6	\$42,600.00	11	\$64,215.01
General Administration and Planning	General Program Administration (21A)	5	\$41,866.90	0	\$0.00	5	\$41,866.90
	Fair Housing Activities (subject to 20% Admin Cap) (21D)	1	\$0.00	0	\$0.00	1	\$0.00
	Total General Administration and Planning	6	\$41,866.90	0	\$0.00	6	\$41,866.90
Grand Total		16	\$416,317.91	8	\$42,600.00	24	\$458,917.91



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CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Housing	Code Enforcement (15)	Persons	0	4,345	4,345
	Total Housing		0	4,345	4,345
Public Facilities and Improvements	Parks, Recreational Facilities (03F)	Public Facilities	0	0	0
	Water/Sewer Improvements (03J)	Persons	0	3,380	3,380
	Street Improvements (03K)	Persons	13,350	0	13,350
	Total Public Facilities and Improvements		13,350	3,380	16,730
Public Services	Youth Services (05D)	Persons	202	222	424
	Transportation Services (05E)	Persons	0	0	0
	Crime Awareness (05I)	Persons	0	3,800	3,800
	Abused and Neglected Children (05N)	Persons	0	51	51
	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	Persons	0	69	69
	Total Public Services		202	4,142	4,344
Grand Total			13,552	11,867	25,419



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CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race				
		Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Non Housing	White	445	4	0	0
	Black/African American	69	0	0	0
	Asian	2	0	0	0
	Native Hawaiian/Other Pacific Islander	1	0	0	0
	Black/African American & White	75	0	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	1	0	0	0
	Other multi-racial	1	0	0	0
	Total Non Housing	594	4	0	0
Grand Total	White	445	4	0	0
	Black/African American	69	0	0	0
	Asian	2	0	0	0
	Native Hawaiian/Other Pacific Islander	1	0	0	0
	Black/African American & White	75	0	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	1	0	0	0
	Other multi-racial	1	0	0	0
	Total Grand Total	594	4	0	0



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CDBG Beneficiaries by Income Category

Income Levels		Owner Occupied	Renter Occupied	Persons
Non Housing	Extremely Low ($\leq 30\%$)	0	0	230
	Low ($> 30\%$ and $\leq 50\%$)	0	0	34
	Mod ($> 50\%$ and $\leq 80\%$)	0	0	36
	Total Low-Mod	0	0	300
	Non Low-Mod ($> 80\%$)	0	0	22
	Total Beneficiaries	0	0	322

CR-75 – Fair Housing

Affirmatively Furthering Fair Housing Overview:

During this CAPER period, the City had the following affordable homeowner housing accomplishments:

- 33 residents throughout the Northern Panhandle HOME Consortium received homebuyer training during this CAPER reporting period.
- The City continues to advertise on billboards to promote Fair Housing, Fair Housing Month, and the Human Rights Commission.
- The City renewed the resolution to participate in the Northern Panhandle Consortium.
- The City distributed fair housing materials such as flyers and tenant/rental owner manuals.

The City of Weirton continued to monitor and review public policies for discriminatory practices and/or impacts on housing availability. During FY 2020, the City of Weirton affirmatively furthered fair housing through the following activities.

- The City proclaimed the month of April as Fair Housing Month. A copy of the Proclamation is located in the Fair Housing Section of the CAPER.



- The City of Weirton rented four (4) 10' X 22' advertising billboards throughout the City to promote the Human Rights Commission, advertise the commission's contact information, and to promote April as Fair Housing Month. The cost was \$2,100. A picture of the billboard is located in the Fair Housing Section of the CAPER.



- The City of Weirton utilizes two (2) fair housing stamps: The Equal Housing Opportunity Symbol stamp conveys the City's continued support of the Amendment and, in an effort to better communicate with the hearing impaired, a stamp offers West Virginia's state-wide TDD phone number. These two (2) stamps are placed on letterhead and on all other forms of outreach.
- The City of Weirton renewed its resolution to participate in the Northern Panhandle Home Consortium for FY 2020.
- The City of Weirton continues to serve on the Northern Panhandle HOME Consortium.
- The City distributed pamphlets to the public on Fair Housing, the City's Human Relations Commission, the Northern Panhandle HOME Consortium, and the Northern Panhandle HOME Consortium's First Time Homebuyer Program.
- CHANGE, Inc. offers its Homebuyer Education Class on a monthly basis, throughout the HOME Consortium member Counties. Classes held in Weirton are offered in the CHANGE, Inc. office or the Mary H. Weir Public Library. These classes are offered as part of the West Virginia Northern Panhandle Consortium's First-Time Home Buyer program (FTHB), which assists individuals and families in obtaining affordable housing by providing down-payment and closing cost assistance.

The City of Weirton, during the FY 2020 program year, funded the following projects:

- **CD-20-02 Fair Housing** - Funding for citywide fair housing activities and promotion.

In addition, the Northern Panhandle HOME Consortium First-Time Homebuyer Program was available to City residents on a first-come, first-serve basis. During this reporting period the City had fifteen (15) households assisted through the First Time Homebuyer Program in the City of Weirton.

The following actions were taken to address the impediments identified in the City of Weirton's 2020 Analysis of Impediments to Fair Housing Choice:

Impediment 1: Housing Affordability

There is a lack of decent, safe, and sound housing in the City that is affordable to low-income persons and families, which limits their choice of housing.

Goal: The supply of decent, safe, sanitary and affordable housing will meet the needs of low- and moderate-income households.

Strategies: The following activities and strategies should be undertaken to ensure the City meets this goal:

- **1-A:** Continue to support and financially assist new homebuyers through down payment assistance, closing cost assistance and other similar programs.

Accomplishments: *The City of Weirton participates in the Northern Panhandle HOME Consortium. Change Inc. run the program for the City of Weirton and helped 15 individuals with first time home buyer loans.*

- **1-B:** Continue to support the supply of decent, safe, sanitary and affordable housing by assisting Community Housing Development Organizations (CHDOs) in their efforts to rehabilitate and/or construct housing for low- and moderate-income persons and families throughout the Consortium area.

Accomplishments: *The City of Weirton participates in the Northern Panhandle HOME Consortium*

- **1-C:** Promote and expand emergency repairs, weatherization programs and other rehabilitation programs in the City and the Consortium Area.

Accomplishments: *The City supported Change Inc., which runs the weatherization program within Weirton.*

- **1-D:** Support consumer credit counseling, financial counseling and homeownership training programs for city residents.

Accomplishments: *The City supported Change Inc., which provides classes for the first time homebuyers program.*

Impediment 2: Lack of Fair Housing Awareness

The lack of knowledge and understanding of the Fair Housing Act limits the housing choices for residents of the City.

Goal: Homebuyer, realtors, mortgage brokers and landlords will become aware of the protection of their rights under the Fair Housing Act and they will know where fair housing complaints may be made.

Strategies: The following activities and strategies should be undertaken to ensure the City meets this goal:

- **2-A:** Continue support the outreach and advocacy efforts of the Weirton Human Rights Commission.

Accomplishments: *The Weirton Human Rights Commission held quarterly meetings. There were no housing complaints filed with the Weirton Human Rights Commission during this CAPER period, and no outstanding cases from previous reporting periods.*

- **2-B:** Increase fair housing efforts in the City by promoting and supporting seminars, attending fair housing training and the enforcement of fair housing laws.

Accomplishments: *The City did not fund a project during this CAPER reporting period due to Covid.*

- **2-C:** Ensure that fair housing outreach and education is available to all members of the City, including victims of domestic violence, the elderly, the disabled, etc.

Accomplishments: *The City distributed pamphlets and handbooks on Fair Housing to water customers, landlords, complainants, and the general public. The City distributed pamphlets to the public on Fair Housing, the City's Human Relations Commission, the Northern Panhandle HOME Consortium, and the Northern Panhandle HOME Consortium's First Time Homebuyer Program, and they also distributed the "Tenants and Landlords in West Virginia: Rights and Responsibilities" booklet. The City of Weirton held two Fair Housing workshops by the West Virginia Fair Housing Action Network. The Weirton Human Rights Commission held quarterly meetings.*

Impediment 3: Lack of Accessible Housing

The number of persons with disabilities, the elderly, and frail elderly are increasing in the City and there is a need to provide accessible and affordable housing and public and community facilities for this portion of the population.

Goal: All persons who need accessible housing will be able to live in the City of Weirton.

Strategies: The following activities and strategies should be undertaken to ensure the City meets this goal:

- **3-A:** Maintain and support efforts by non-profits and CHDOs to provide accessibility upgrades to existing housing units.

Accomplishments: *The City did not fund a project during this CAPER reporting period.*

- **3-B:** Ensure residents are aware of fair housing laws related to reasonable accommodations.

Accomplishments: *Weirton Human Rights Commission held quarterly meetings. There were no housing complaints filed with the Weirton Human Rights Commission during this CAPER period, and no outstanding cases from previous reporting periods.*

3-C: Enforce and implement building codes that ensure accessibility to all new housing units built in the City.

Accomplishments: *The City of Weirton Code Enforcement use the ICC 2015 that was adopted by the state to enforce code regulation through inspections and complaints.*

- **3-D:** All public facilities will be made accessible to those persons with disabilities and the City will comply with its Section 504 Plan.

Accomplishments: *The City did not fund a project during this CAPER reporting period.*

Impediment 4: Lack of Economic Opportunities

There is a lack of economic opportunities in the City of Weirton, especially for the low- and moderate-income households to increase their income and thus improve their choice of housing.

Goal: Low- and moderate-income persons will be trained and have more job opportunities which will increase their household income.

Strategies: The following activities and strategies should be undertaken to ensure the City meets this goal:

- **4-A:** Promote and encourage the expansion of existing businesses, the development of new businesses, and the creation of new job opportunities.

Accomplishments: *The City of Weirton has just recently updated their Unified Development Ordinance and Comprehensive plan which both helps promotes the expansion, new development, and job creation in the City of Weirton.*

- **4-B:** Identify and market sites for new commercial and light industrial development to create job opportunities and increase the local tax base.

Accomplishments: *The City of Weirton works with multiple developers in the City to promote their land availability. We support the Frontier Group of Companies Weirton Area Reuse Plan for the old Weirton Steel Site and work with Park Drive Developers on their Site. We help get Federal and State grants to help develop the sites along with using our TIF funds in the approved areas.*

- **4-C:** Support work force development and on-the job training to improve the skill levels of the unemployed and underemployed.

Accomplishments: *The City of Weirton directs individuals to the Workforce West Virginia which is located next to the City Building. Our City Library also provides resume classes and helps individuals apply for jobs.*

Impediment 5: Barriers which Limit Housing Choice

There are physical, economic, and social barriers in the City of Weirton which limit housing choices and housing opportunities for low-income, minorities, and the disabled members of the City's population.

Goal: The physical, economic and social barriers will be eliminated which will increase housing choices for the protected classes in the City of Weirton.

Strategies: The following activities and strategies should be undertaken to ensure the City meets this goal:

- **5-A:** Deconcentrate pockets of racial, ethnic and economic areas by providing affordable housing in areas of opportunity.

Accomplishments: *The City did not fund a project during this CAPER reporting period.*

- **5-B:** Support and promote mixed income housing throughout the City of Weirton.

Accomplishments: *The City of Weirton's Unified Development Ordinance supports housing in R1, R2, R3, and mixed uses zones.*

- **5-C:** Promote and support homeownership initiatives for low-income households to build equity and community wealth.

Accomplishments: *The City did not fund a project during this CAPER reporting period.*

- **5-D:** Support applications for Low Income Housing Tax Credit (LIHTC) developments and other subsidized forms of housing.

Accomplishments: *The City did not fund a project during this CAPER reporting period.*

- **5-E:** Continue to affirmatively further fair housing through enforcement of state/local building codes, and land development policies, which could limit the location, size and types of affordable housing.

Accomplishments: *The City of Weirton follows the ICC Code 2015. The Unified development ordinance promotes variety of different housing types in R1, R2, R3, and mixed use districts.*

CR-80 – Citizen Participation

The following pages include the public display notices and any public or written comments received by the City.

DRAFT

**CITY OF WEIRTON, WEST VIRGINIA
COMMUNITY DEVELOPMENT BLOCK GRANT AND
HOME INVESTMENT PARTNERSHIPS PROGRAMS**

**FY 2020 CONSOLIDATED ANNUAL PERFORMANCE
AND EVALUATION REPORT (CAPER)**

NOTICE OF PUBLIC HEARING AND DISPLAY OF THE CAPER

In accordance with Title I of the National Affordable Housing Act of 1990, P.L. 101-625, the City of Weirton has prepared its Fiscal Year 2020 Consolidated Annual Performance and Evaluation Report (CAPER) for its Community Development Block Grant Program (CDBG) and the HOME Investment Partnership Program (HOME). This report describes the level of housing assistance and other community development activities designed to benefit low- and moderate-income persons and households through various federal funding programs during Fiscal Year 2020 (July 1, 2020 through June 30, 2021).

The City will hold a public hearing on Thursday, September 16, 2021 at 10 a.m., prevailing time in the Public Hearing Room 201 in the Weirton City Building, 200 Municipal Plaza, Weirton, WV 26062. The City Building is accessible to persons with physical disabilities. If special arrangements are needed, please call Mr. Kalen Knowlton, Program Manager, City of Weirton at 304-797-8500 ext. 1019 or 711 for the hearing impaired.

The purpose of the public hearing will be to obtain resident's comments on the FY 2020 CAPER document.

The City of Weirton intends to submit the FY 2020 CAPER to the U.S. Department of Housing and Urban Development (HUD) on or before Tuesday, September 28, 2021.

A copy of the FY 2020 CAPER is available for public inspection beginning Friday, September 3, 2021 through Friday, September 17, 2021 at the following location:

Economic and Community Development (ECD) Department
City-County Building, Room 305
1500 Chapline Street
Wheeling, West Virginia 26003

Also, the FY 2020 CAPER will be accessible on the City's website at <https://www.cityofweirton.com>.

All interested persons are encouraged to review the FY 2020 CAPER. Comments on the CAPER will be considered until September 17, 2021. Written comments should be addressed to Mr. Kaleb Knowlton, Program Manager, Planning and Development Department, 200 Municipal Plaza, Weirton, WV 26062 or by email to kknowlton@cityofweirton.com.

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